

FEDERAL GOVERNMENT OF NIGERIA		2009 APPROPRIATIONS	
2009 BUDGET		=N=	
043	TOTAL: MINISTRY OF POWER	99,590,157,727	
0430000	MINISTRY OF POWER		
	TOTAL ALLOCATION:	15,565,645,025	
Classification No.	EXPENDITURE ITEMS		
043000007000001	TOTAL PERSONNEL COST	502,102,576	
043000007000010	SALARY & WAGES - GENERAL	447,564,077	
043000007000011	CONSOLIDATED SALARY	447,564,077	
043000007000020	BENEFITS AND ALLOWANCES - GENERAL	0	
043000007000021	NON-REGULAR ALLOWANCES	0	
043000007000022	RENT SUBSIDY	0	
043000007000030	SOCIAL CONTRIBUTION	54,538,499	
043000007000031	NHIS	21,815,400	
043000007000032	PENSION	32,723,099	
043000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	747,197,372	
043000002050700	TRAVELS & TRANSPORT - GENERAL	229,368,607	
043000002050111	LOCAL TRAVELS & TRANSPORT	153,191,165	
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	76,177,442	
043000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	47,158,966	
043000002060121	LOCAL TRAVELS & TRANSPORT	29,018,476	
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,140,490	
043000002100200	UTILITIES - GENERAL	26,613,524	
043000002100201	ELECTRICITY CHARGES	11,285,243	
043000002100202	TELEPHONE CHARGES	10,285,243	
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,378,383	
043000002100205	WATER RATES	2,205,432	
043000002100206	SEWAGE CHARGES	1,459,224	
043000002150300	MATERIALS & SUPPLIES - GENERAL	188,454,052	
043000002150301	OFFICE MATERIALS & SUPPLIES	146,937,391	

043000002150302	LIBRARY BOOKS & PERIODICALS	6,611,555	
043000002150303	COMPUTER MATERIALS & SUPPLIES	14,100,188	
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	9,687,771	
043000002150305	PRINTING OF SECURITY DOCUMENTS	7,301,476	
043000002150308	UNIFORMS & OTHER CLOTHING	2,000,247	
043000002150399	OTHER MATERIALS & SUPPLIES	1,815,424	
043000002200400	MAINTENANCE SERVICES - GENERAL	30,493,443	
043000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,388	
043000002200405	MAINTENANCE OF OFFICE FURNITURE	7,456,604	
043000002200406	MAINTENANCE OF BUILDING - OFFICE	7,000,565	
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,494,522	
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,465,409	
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,780	
043000002200499	OTHER MAINTENANCE SERVICES	1,575,175	
043000002250500	TRAINING - GENERAL	100,190,732	
043000002250501	LOCAL TRAINING	65,339,978	
043000002250502	INT'L TRAINING	34,850,754	
043000002300600	OTHER SERVICES - GENERAL	4,769,858	
043000002300602	CLEANING & FUMIGATION SERVICES	4,769,858	
043000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,121,463	
043000002350701	FINANCIAL CONSULTING	5,510,989	
043000002350702	INFORMATION TECHNOLOGY CONSULTING	4,725,351	
043000002350703	LEGAL SERVICES	3,885,123	
043000002400800	FINANCIAL - GENERAL	9,974,700	
043000002400801	BANK CHARGES	9,974,700	
043000002400802	OUTSTANDING DEBT INSURANCE CHARGES/PREMIUM REF NO. 4381		
043000002450900	FUEL & LUBRICANTS - GENERAL	1,241,605	
043000002450901	MOTOR VEHICLE FUEL COST	500,783	
043000002450905	GENERATOR FUEL COST	740,822	
043000002501000	MISCELLANEOUS	94,810,423	
043000002501001	REFRESHMENT & MEALS	10,098,761	

043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,775,556	
043000002501003	PUBLICITY & ADVERTISEMENTS	13,035,417	
043000002501006	POSTAGES & COURIER SERVICES	2,865,587	
043000002501007	WELFARE PACKAGES	58,830,101	
043000002501009	SPORTING ACTIVITIES	4,205,001	
	TOTAL CAPITAL PROJECT	14,316,345,078	
043000010000000	ONGOING PROJECTS (OTHERS)	5,179,509,810	
043000010010000	SUPPLY OF FIELD TEST EQUIPMENT	50,009,810	
043000010011000	PILOT SOLAR PROJECT EWULU, ISHIAGWU, UGBODU, UKALA OKPUNFOR, EGBUDU AKAH, ASHAMA, ABAH UNO AND IDUMUJE UGBOKO	350,000,000	
043000010020000	SUPPLY OF 1NO. MOBILE TEST VAN WITH ASSOCIATED TEST EQUIPMENT INSTALLED	25,000,000	
043000010030000	COMPLETION OF COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID FOR THE ELECTRIFICATION OF EBURUTU COMMUNITIES IN CROS RIVER STATE	180,000,000	
043000010050000	10MW WINDFARM IN KATSINA (MASHI) (N2B)AND 5MW WIND FARM IN KOGI (N1B)	1,300,000,000	
043000010060000	CROSS RIVER SOLAR ELECTRIFICATION	25,000,000	
043000010070000	OGUN STATE SOLAR ELECTRIFICATION	30,900,000	
043000010080000	10 SELECTED SOLAR PILOT PROJECT AT N45M EACH OGUN STATE	450,000,000	
043000010010000	4 NO. SOLAR PROJECTS AT IKPOGO/EFOYO, OLADGBO, OGENE AMEJO, EKE-OBOTU	180,000,000	
043000010011000	BAUCHI SOLAR ELECTRIFICATION	9,300,000	
043000010012000	RENEWABLE ENERGY CONSULTANCY	70,000,000	
043000010130000	FEASIBILITY STUDY FOR SMALL HYDRO IN OBUDU/OFU/OCHAJA/UGBODU/IBUZA-OBOSHI, OJIOKPA RIVER IN OBONKPA COMMUNITY	200,000,000	
043000010140000	KATSINA SOLAR ELECTRIFICATION	9,300,000	
043000010150000	SOLAR PROJECT IN UMANA NDIAGU, UDI TOWN, MGBAGBU OWA, 9TH MILE CORNER, UMUMBA NDIAGU	200,000,000	

043000010390000	COUNTERPART FUNDING FOR BANK ASST. PROJECTS (WORLD BANK, ISLAMIC BANK AND CEB)	100,000,000	
043000010040000	POWER INTERVENTION THROUG LPFO/GAS INCLUDING EGBIN	2,000,000,000	
043000020000000	NEW PROJECTS (OTHERS)	9,136,835,268	
043000020010000	COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID FOR THE ELECTRIFICATION OF IBEDU IBIAIKOT COMMUNITIES IN AKWA IBOM STATE	100,000,000	
043000020020000	REHABILITATION OF OYAN RIVER DAM POWER PLANT (9MW) - OGUN	740,000,000	
043000020030000	NIGERIA ELECTRICITY LIABILITY MGT CO.	3,783,500	
043000020040000	JAPANESE COUNTERPART FUNDING SOLAR FARM IN KOGI	150,000,000	
043000020050000	OUTSATNDING PAYMENTS ON CONSULTANCY COMMITMENTS ON THE HYDROPOWER PROJECT	400,000,000	
043000020060000	SOLAR PILOT NDIYA IKONO LGA	80,000,000	
043000020070000	FEDERAL GOVERNMENTS COMMITMENT TO THE WEST AFRICAN CENTER FOR RENEWABLE ENERGY (INTERNATIONAL LIAISON)	1,013,051,768	
043000020080000	PAYMENT OF DEBT FOR ELECTRIFICATION OF UMANA NDIAGU, ADANI, AGBA UMANA, UMUEZE ANAM AND AMAAGU/AMOKWE NKALAHA VIDE CONTRACT NO. FMP&S/ICRE/5156/S.5/VOL.2 AND FMP&S/4381/VOL.61	170,000,000	
043000020090000	SOLAR PILOT PROJECT AT G/LADA (UNIBUJA)	40,000,000	
043000020100000	SOLAR PILOT PROJECT AT BWARI (GSS BWARI)	40,000,000	
043000020200000	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF LEAST COST SYSTEM EXPANSION PLAN	200,000,000	
043000020300000	POWER INTERVENTION THROUGH LPFO/GAS AND DEVELOPMENT OF SMALL TO MEDIUM HYDROPOWER POWER PLANTS	6,000,000,000	
043000020400000	DEVELOPMENT OF NEW POWER PLANTS/CONSULTANCY SERVICES	200,000,000	
	TOTAL CAPITAL PROJECT	55,174,997,296	
043000010000000	ONGOING PROJECTS (OTHERS)	55,174,997,296	

	SUB-TOTAL: GENERATION	7,350,000,000		
	AFAM ELECTRIC POWER BUSINESS UNIT.	850,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	850,000,000		
	UGHELLI POWER PLC	1,250,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	1,250,000,000		
	EGBIN ELECTRIC POWER PLC.	1,700,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	1,700,000,000		
	KAINJI HYDRO ELECTRIC PLC.	850,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	850,000,000		
	JEBBA HYDRO ELECTRIC PLC.	850,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	850,000,000		
	SAPELE ELECTRIC POWER PLC	1,000,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	1,000,000,000		
	SHIRORO HYDRO ELECTRIC POWER PLANT PLC.	850,000,000		
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS	850,000,000		
	TRANSMISSION COMPANY OF NIGERIA.			
043000010040000	SUB-TOTAL: TRANSMISSION	23,106,342,852		

043000010050000	TRANSMISSION--OWERRI-AHAODA-YENEGOA 132KV DC LINE AND SUBSTATION	169,833,010		
043000010060000	TRANSMISSION--IFE INJECTION SUB-STATION	350,000,000		
043000010070000	TRANSMISSION--2ND BENIN-ONITSHA 330KV S/C LINE	1,500,000,000		
043000010080000	TRANSMISSION--ONITSHA 1 X 150MVA, 330/132/33KV T/F AND 330KV LINE BAYS AT ONITSHA AND BENIN S/S	304,000,000		
043000010090000	TRANSMISSION--CALABAR 2 X 150MV A, 330/132/33KV SUBSTATION AND 330KV AND LINE BAY AT ALAOJI S/S	200,000,000		
043000010010000	TRANSMISSION--ILESA INJECTION SUB-STATION	300,000,000		
043000010011000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	600,000,000		
043000010120000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	1,009,581,890		
043000010140000	TRANSMISSION--JALINGO 2 X 30/40MVA 132/33KV SUBSTATION	122,576,480		
043000010150000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	100,000,000		
043000010160000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	167,324,270		
043000010170000	TRANSMISSION--OHAFIA-AROCHUKWU 132/33KV S/C LINE	500,000,000		
043000010180000	TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132/33KV SUBSTATION	128,474,690		
043000010190000	TRANSMISSION--UMUAHIA-MBALANO 132KV S/C LINE	146,518,575		
043000010200000	TRANSMISSION--MBALANO-OKIGWE 132KV S/C LINE	191,598,429		
043000010210000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	121,817,888		
043000010220000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	541,487,594		
043000010240000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION	100,398,476		
043000010250000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	132,222,046		
043000010260000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	100,000,000		
043000010270000	TRANSMISSION--ADO-EKITI 132/33KV SUBSTATION AND AKURE 132KV LINE BAY EXTENSION	309,986,532		
043000010280000	TRANSMISSION--KANO-DUTSE 132KV D/C AND DUTSE-AZARE 132KV S/C LINES	309,722,078		
043000010290000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	150,000,000		

043000010300000	TRANSMISSION--EGBIN-LKEJA WEST/BENIN MAIN 330KV D/C LINE AND S/S	186,530,001		
043000010310000	TRANSMISSION--CONSTRUCTION OF 1X30MVA 132/33KV SUBSTATION AT KEFFI	100,234,077		
043000010320000	TRANSMISSION--TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	120,000,000		
043000010330000	TRANSMISSION-- AMUKPE 2X30/40MVA 132/33KV SUBSTATION	180,000,000		
043000010340000	TRANSMISSION-SHIRORO-KATAMPE INTEGRATED DIGITAL COMMUNICATION PROJECT	49,393,139		
043000010350000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE & S/S	320,803,114		
043000010360000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT	1,200,000,000		
043000010380000	TRANSMISSION--ONITSHA-NNEWI- IHIALA 132KV LINES AND S/S	461,112,709		
043000010400000	COMPENSATION FOR TRANSMISSION PROJECTS	400,000,000		
043000010410000	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	400,000,000		
043000010420000	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION PROJECTS	300,000,000		
043000010440000	PROTECTION RELAYS & CONTROL EQUIPMENT FOR TRANSMISSION	500,000,000		
043000010450000	JOS - KADUNA 330KV SC LINE	1,000,000,000		
043000010460000	LOKOJA - OBAJANA 330KV DC LINE AND ASSOCIATED S/S	500,000,000		
043000010470000	TRANSMISSION LINES MATERIALS, TOOLS COMPOSITE INSULATORS, AND TRACE MAINTENANCE	400,000,000		
043000010480000	ELECTRICAL MATERIALS/SUBSTATION EQUIPMENT & TOOLS FOR TRANSMISSION	400,000,000		
043000010490000	REHABILITATION OF SWITCHGEARS EG CIRCUIT BREAKERS FOR TRANSMISSION EQUIPMENT	400,000,000		
043000010500000	NSUKKA - AYANGBA 132KV DC LINE AND 132/33KV S/S AT AYANGBA	1,500,000,000		
043000010510000	JOS - KAFANCHAN 132KV D/C LINE AND 2 X 30/40MVA 132/33KV SUBSTATION AT KAFANCHAN. 1 NO 132KV LINE BAY EXT. AT JOS	400,000,000		
043000010520000	MAKERE - PANKSHIN 132KV DC LINE AND 2 X 30MVA 132/33KV S/S AT PANKSHIN	300,000,000		

043000010530000	OSHOGBO-OGBOMOSHO 132KV DC LINE 2 X30/40/50MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT OSHOGBO	50,000,000		
043000010540000	KANO - WALALAMBE 132KV DC LINE AND 2 X 30/40MVA SUBSTITUTION AT WWALAMBE AND 1NO 132KV LINE BAY AT KANO	150,000,000		
043000010550000	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	339,024,861		
043000010560000	3RD BENIN - ONITSHA 330KV DC LINE	750,000,000		
043000010570000	KATSINA - DAURA 132KV D/C AND 1 X 30/40MVA 132/33KV S/S AT DAURA	750,000,000		
043000010580000	OBUDU - OGOJA 132KV DC LINE AND 1 X 30/40MVA S/S AT OGOJA	160,000,000		
043000010590000	1 X 60 MVA SUSSTATION AT UGHELI POWER PLANT	400,000,000		
043000010600000	REINFORCEMENT OF SUBSTATIONS (4NO 330/132KV S/S'S AND 15NO 132/33KV S/S'S)	233,000,000		
043000010610000	REHABILITATION OF SOKOTO - TALATMAFARA 132KV DC LINE	100,000,000		
043000010620000	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	50,000,000		
043000010630000	GRID REHABILITATION AND REINFORCEMENT	800,000,000		
043000010640000	132 KVA/33 AT ABOH- MBAISE SS	400,000,000		
043000010650000	1 X 30 MVA, 132/33KV SS AT WUDIL, KANO STATE	100,000,000		
043000010660000	PROCUREMENT AND REPLACEMENT OF FAULTY 45MVA 132/33KV TRANSMISSION POWER TRANSFORMER IN RIVERS STATE AND POWER EVACUATION ON 33KV	100,000,000		
043000010670000	IHALA SUBSTATION	525,000,000		
043000010680000	TRANSMISSION & SUPPLY OF SUBSTATION AT TAMBURAWA WATER FACILITY	700,000,000		
043000010690000	Transmission-Igboora-Igangan-Lanlate2x60mva 132/33kv Substation(N2	25,000,000		
043000010700000	OBA - NNEWI - IDEATO - OKIGWE 132 KV TRANSMISSION LINE	703,702,993		
043000010710000	CONNECTION OF EGANYI TOWN TO GEREGU POWER STATION	97,000,000		
	SUB-TOTAL: DISTRIBUTION	24,718,654,444		
	ABUJA ELECTRICITY DISTRIBUTION PLC.	1,755,000,000		

043000010770000	COMMUNICATION EQUIPMENTS AND SYSTEMS	30,000,000		
043000010780000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000		
043000010780000	2X15 MV SUB-STATIONS AT WAWA	200,000,000		
043000010790000	2X15 MV SUB-STATIONS AT AGWARA	200,000,000		
043000010790000	CABLES AND KITS	100,000,000		
043000010800000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	100,000,000		
043000010800000	HEAVY EQUIPMENT VEHICLES, CRANES	40,000,000		
043000010810000	CONVERSION OF AVR BILLING SYSTEM FROM SCO-UNIX VERSION TO WINDOWS VERSION	10,000,000		
043000010810000	PROVISION OF TEST EQUIPMENTS	44,000,000		
043000010820000	11KV AND 33KV RECONDUCTORING	120,000,000		
043000010820000	TRACE CLEARING FOR 11KV AND 33KV LINES	70,000,000		
043000010830000	REPLACEMENT OF OBSOLETE SWITCHGEAR	45,000,000		
043000010830000	11KV AND 33KV OVERHEAD LINE	45,000,000		
043000010840000	FEEDER PILLARS AND RMU	80,000,000		
043000010840000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	80,000,000		
043000010850000	1 x 15 MVA SUBSTATION AND LINE FROM GEREGU LINE TO ADOGO AND ADOGO SUBSTATION	120,000,000		
043000010851000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMER FOR PLOT 14 PHASE 1 LAYOUT 2 BACK OF BOYS HOSTEL GWAGWALADA	10,000,000		
043000010852000	PROCUREMENT AND INSTALLATION OF NEW AND REPLACEMENT POWER TRANSFORMERS IN KARU CENTRAL AND NEIGHBOURHOOD IN KARU TOWN - NASARAWA STATE	25000000		
043000010853000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMER FOR PLOT 14 PHASE 1 LAYOUT 2 BACK OF BOYS HOSTEL GWAGWALADA	10,000,000		
043000010854000	PROCUREMENT AND INSTALLATION OF 12 NOS TRANSFORMERS AT KEFFI LGA	36,520,000		
043000010855000	PROCUREMENT AND INSTALLATION OF 10 NOS TRANSFORMERS AT KARU LGA - NASARAWA STATE	30,240,000		
043000010856000	PROCUREMENT AND INSTALLATION OF 10 NOS TRANSFORMERS AT KOKONA LGA - NASARAWA STATE	30,240,000		

043060907082000	SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMER AT ABOBO, OBOROKE, IJUEHI, OBEIBA, OTETE, EYIKA IN OKEHI LGA OF KOGI STATE.	26,000,000		
043060907082000	SUPPLY AND INSTALLATION OF 300 KVA TRANSFORMER AT KABBA JUNCTION, NAGAZI, INOZIOMI KARAWORO, KUROKO AND OZIOKU IN ADAVI LGA OF KOGI STATE.	26,000,000		
043060907083000	SUPPLY AND INSTALLATION OF ELEVEN (11) 300 KVA TRANSFORMER IN OKENE, KOGI STATE	47,000,000		
043060907083000	2. SUPPLY AND INSTALLATION OF SEVEN (7) 300 KVA TRANSFORMER IN OGORI/MANGONGO, KOGI STATE	30,000,000		
	BENIN ELECTRICITY DISTRIBUTION PLC.	3,531,480,000		
043000010860000	1 X 7.5 MVA, 33/11KV AT OKPANAM SUB-STATION	180,000,000		
043000010870000	1 X 7.5 MVA, 33/11KV AT ONICHA-UKU SUB-STATION	180,000,000		
043000010880000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000		
043000010890000	EXTENSION OF ELECTRICITY TO IJARO EKITI IN ILEJEME LG.	50,000,000		
043000010900000	EXTENSION OF ELECTRICITY TO ABA IGBIRA ILUDUN EKITI ILEJEMEJE LG	50,000,000		
043000010910000	PILOT SCHEMS FOR GEOGRAPHICAL INFORMATION SYSTEMS(GIS):	100,000,000		
043000010920000	COMMUNICATION EQUIPMENTS AND SYSTEMS	40,000,000		
043000010930000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000		
043000010940000	ASABA BUSINESS DISTRICT - REPLACEMENT OF HT WOODEN POLE TO HT CONCRETE @ N25000 (5000), REPLACEMENT OF LT WOODEN POLES TO LT CONCRETE @ 500MM2 X 1 CORE UNDERGROUND CABLE @ N6M (20DRUMS), 300MM2 X 1 CORE UNDERGROUND CABLE @ N4.2M (10 DRUMS), ASABA BUSINESS DISTRICT	250,000,000		
043000010950000	ASABA BUSINESS DISTRICT - 500KVA 33/0.415KV TRANSFORMER @ N2.7M (10 NOS), 500KVA 11/0.415KV TRANSFORMER @ N2.5M (70 NO.), 300KVA 11/0.415KV TRANSFORMER @ N2.2M (50), 150MM2 X 4 CORE UPRISER CABLE @ N12M (10), TRANSFORMER OIL @ N0.85M (250) - ASABA BUSINESS DISTRICT	250,000,000		
043000010960000	CABLES AND KITS	100,000,000		
043000010970000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	100,000,000		

043000010970000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS FOR ANIOCHA NORTH	40,000,000		
043000010980000	HEAVY EQUIPMENT VEHICLES, CRANES	50,000,000		
043000010990000	ASABA BUSINESS DISTRICT - 4 WAY FEEDER PILLAR @ 0.09M (100), FEEDER PILLAR UNITS @ N12000 (1000NO.), SF6 RING MAIN UNITS (RMU) @ N1M (25NO), 33KV LIGHTENING ARRESTERS @ N0.07M (36 SETS), 11KV LIGHTENING ARRESTERS @ N0.04 (100SETS), DISC INSULATORS @ N2000 (2000 NO), 16-35MM2 RAYCHEM KIT @N18000 (100KITS), 120-185MM2 RAYCHEM KITS (OUTDOOR) @ 25000 (50 KITS), 120-185MM2 RAYCHEM KITS (INDOOR) @ N0.025M (50KITS), 35MM2 X 1 CORE XLPE CABLE @ N3M (2 DRUMS), OPERATIONAL VEHICLES (HILUX PICK-UP) @ N4M (10 NOS), 33KV GANG ISOLATOR @ N0.18M (15 NOS), 11KV GANG ISOLATOR @ N0.15M (15), HIAB LORRY (CRANE) @ N25M (1), 11KV D-FUSE @ N0.06M (150), 33KV D-FUSE @ N0.085M (100), 70MM2 HARD DRAWN COPPER WIRE @ 2.5M (2 DRUMS), HT FIBRE LADDER @ 0.085M (30), LT FIBRE LADDER @ N0.07M (30), UHF BASE RADIO FOR COMMUNICATION @ N0.25M (24), WALKIE TALKIES COMMUNICATIONS @ N0.135M (36), MOTORCYCLE @ N0.1M (20) - ASABA BUSINESS DISTRICT	184,680,000		
043000011000000	PROVISION OF TEST EQUIPMENTS	44,000,000		
043000011010000	11KV AND 33KV RECONDUCTORING	100,000,000		
043000011020000	TRACE CLEARING FOR 11KV AND 33KV LINES	70,000,000		
043000011030000	REPLACEMENT OF OBSOLETE SWITCHGEAR	45,000,000		
043000011040000	11KV AND 33KV OVERHEAD LINE	45,000,000		
043000011050000	FEEDER PILLARS AND RMU	80,000,000		
043000011060000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	80,000,000		
043000011070000	7.5 MVA 33/11 KV SUB-STATION AT AIYEGUN/UNEME - NEKHUA	300,000,000		
043000011080000	COMPLETION OF PHCN OFFICE IN ONICHA UKU	100,000,000		
043000011090000	SUPPLY AND INSTALLATION OF 4 NOS OF 500KVA TRANSFORMERS @ N3.2M EACH AT EGOR IKPOBA - OKHA FED. CONST. - EDO STATE	40,000,000		

043000011010000	SUPPLY AND INSTALLATION OF 4 NOS OF 300KVA TRANSFORMERS @ N2.2M EACH AT EGOR IKPOBA - OKHA FED. CONST. - EDO STATE	12,800,000		
043000011020000	33 KVA ELECTRICITY LINE FROM EGBA JUNCTION TO IGUOOVBIOBO URHOKUOSA - EHIOZVBARU - IGUOVBIAMWEN - ADESAGBON - OBADAN AND URHOKUOSA INJECTION SUBSTATION PROJECT 7.5MVA, 33/11KV, UHUNMWODE LGA - EDO STATE	80,000,000		
043000011030000	COMPLETION OF OWERRI, ASABA, ABEEKUTA, LOKOJA, KANO, GOMBE (SIX OFFICES IN THE SIX GEO-POLITICAL ZONES @ N50M EACH)	300,000,000		
043000011040000	COMPLETION FURNITURE & FITTINGS	200,000,000		
043000011050000	COMPLATION OF 5 IT (HARDWARE & SOFTWARE)	100,000,000		
043000011060000	SUPPLY OF TRASNFORMERS AND EXTENSION OF ELECTRICITY IN UGBOGBO QUARTERS OF IGARRA	10,000,000		
	EKO ELECTRICITY DISTRIBUTION PLC	2,953,000,000		
043000011090000	NATIONAL PREPAYMENT AND BILLING PROGRAM	180,000,000		
043000011100000	COMMUNICATION EQUIPMENTS AND SYSTEMS	30,000,000		
043000011110000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	800,000,000		
043000011120000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000		
043000011130000	CABLES AND KITS	100,000,000		
043000011140000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	100,000,000		
043000011150000	HEAVY EQUIPMENT VEHICLES, CRANES	40,000,000		
043000011160000	EQUIPMENTS FOR THE UPGRADE OF CHEMICAL LABORATORIES FOR PROVISION OF CHEMICAL SERVICES	10,000,000		
043000011170000	PROVISION OF TEST EQUIPMENTS	50,000,000		
043000011180000	11KV AND 33KV RECONDUCTORING	130,000,000		
043000011190000	TRACE CLEARING FOR 11KV AND 33KV LINES	20,000,000		
043000011200000	REPLACEMENT OF OBSOLETE SWITCHGEAR	60,000,000		
043000011210000	11KV AND 33KV OVERHEAD LINE	40,000,000		
043000011220000	FEEDER PILLARS AND RMU	100,000,000		
043000011230000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	80,000,000		

043000011240000	240MM 33KV UNDERGROUND CABLE FOR REINFORCE OF POWER SUPPLY TO VICTORIA ISLAND AND CENTRAL LAGOS IN EKO DISTRIBUTION NETWORK	40,000,000		
043000011250000	REPLACEMENT OF 4 NOS PASSENGER LIFT IN THE ZONAL OFFICE COMPLEX - EKO ZONE	160,000,000		
043000011260000	150MM ALLUMINIUM CONDUCTOR FOR REPLACEMENT OF UNDER SIZED WIRES CAUSING ACCIDENT IN EKO DISTRIBUTION NETWORK	30,000,000		
043000011270000	CONCRETE POLES FOR REPLACEMENT OF WOODEN POLES IN EKO DISTRIBUTION NETWORK	20,000,000		
043000011280000	500 KVA 11/0.415 KVA TRANSFORMER	280,000,000		
043000011290000	500 KVA 11/0.415 KVA TRANSFORMER	90,000,000		
043000011300000	ACCESSORIES FOR TRANSFORMER INSTALLATION, CABLES FOR MAINTENANCE (33 KV, 11KV, 0.415 KV) AND JOINING MATERIALS OVERHEADLINE MATERIALS - EKO ELECTRICITY DISTRIBUTION	250,000,000		
043000011310000	REPLACEMENT OF OBSOLETE RING, MAIN UNITS, TEST INSTRUMENT - EKO ELECTRICITY DISTRIBUTION	123,000,000		
043000011320000	SUPPLY OF TILES FOR RENOVATION OF EKO ZONAL HEADQUARTERS OFFICE BUILDING	20,000,000		
	ENUGU ELECTRICITY DISTRIBUTION PLC	2,117,500,000		
043000011290000	NATIONAL PREPAYMENT AND BILLING PROGRAM	120,000,000		
043000011300000	COMMUNICATION EQUIPMENTS AND SYSTEMS	35,000,000		
043000011310000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000		
043000011320000	CABLES AND KITS	100,000,000		
043000011330000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	100,000,000		
043000011340000	HEAVY EQUIPMENT VEHICLES, CRANES	50,000,000		
043000011350000	PROVISION OF TEST EQUIPMENTS	44,000,000		
043000011360000	11KV AND 33KV RECONDUCTORING	140,000,000		
043000011370000	TRACE CLEARING FOR 11KV AND 33KV LINES	70,000,000		
043000011380000	REPLACEMENT OF OBSOLETE SWITCHGEAR	40,000,000		
043000011390000	11KV AND 33KV OVERHEAD LINE	40,000,000		
043000011400000	FEEDER PILLARS AND RMU	80,000,000		
043000011410000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES	70,000,000		

	ETC)			
043000011420000	PROCUREMENT AND INSTALATION OF TRANSFORMERS AT ANAOCHA/NJIKOKA/DUNUKOFIA IN ANAMBRA	40,000,000		
043000011430000	1 x 75 MVA SS AT UGWULANGWU - EBONYI STATE	90,000,000		
043000011440000	PROCUREMENT OF TRANSFORMERS FOR UBURU AND OSHIRI	10,000,000		
043000011450000	15 MVA SUBSTATION 1 X 15 MVA - 33/11 KV AT MBUTU - MBAISE	150,000,000		
043000011460000	1 x 7.5 MVA INJECTION SUBSTATION AT APOBO ROAD ABA - ABIA	60,000,000		
043000011470000	PROCUREMENT AND INSTALATION OF 4 X 500 KVA TRANSFORMERS @ N3M EACH - OBIDI VILLAGE ORSUMENYI, COMMUNITY TOWN HALL AZIGBO, AFOR MARKET SQUARE UKPOR, UMUIKE COMMUNITY HALL UMUAHAMA UKPO.	12,000,000		
043000011480000	PROCUREMENT AND INSTALATION OF 4 X 300 KVA TRANSFORMERS @ N2.5M EACH - UMNO UTU, UMUDARA EDE UKPOR, EBE COMMUNITY SECONDARY SCHOOL UKPO, UMUEZEABA VILLAGE ICHI - ANAMBRA	10,000,000		
043000011490000	1 X 15 MVA SUBSTATION AHIKWU OLOKORO UMUAHIA SOUTH	200,000,000		
043000010650000	PURCHASE OF 25 NOS 300 KVA TRANSFORMERS FOR VARIOUS COMMUNITIES IN AROCHUKWU/OHAFIA LGA's	50,000,000		
043000010660000	PURCHASE OF 10 NOS 500KVA x 33 TRANSFORMERS FOR ABIA CENTRAL SENATORIAL DISTRICT	25,000,000		
043000010670000	PURCHASE OF 25 NOS 300 KVA TRANSFORMERS FOR THE FOLLOWING COMMUNITIES IHEORJI; OGOR I; ARIARIA; ASA OPKULOR; ELU OHAZU; IGWEBUIKE; OHAZU II; EZIAMA; OSUSU AND OKPOROENYI	50,000,000		
043000010680000	PURCHASE OF 3 NOS 300 KVA TRANSFORMERS	7,500,000		
043000010690000	RE-ROUTING OF 33KV HT LINE FROM OKPUALA NGWA TO HOOK UP WITH THE ALAOJI LINE WITH AC FROM A NON FUNCTIONAL FEEDER TO A FUNCTIONAL FEEDER	8,000,000		
043000010700000	PROCUREMENT OF TRANSFORMERS FOR COMMUNITIES IN ANAMBRA CENTRAL SENATORIAL ZONE, ANAMBRA STATE	50,000,000		
043000010710000	ELECTRIFICATION OF MMILI JOHN, OJOTO IN ANAMBRA CENTRAL SENATORIAL ZONE OF ANAMBRA STATE	16,000,000		

043000010720000	SUPPLY AND INSTALATION OF TRANSFORMER AT THE FOLLOWING LOCATIONS: OKPOLO, OGBETITODEKPE, OKOTI, ATANI, OGBARU HIGH SCH., OGAKUBA	20,000,000	
043000010730000	PURCHASE OF 10 NOS. OF TRANSFORMERS (300 KVA) FOR ISIALA - NGWA SOUTH L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:- I. UMUACHIRI/UMUAPU - 500KVA II. AMAIYI NVOSI COMM - 500KVA III. OKPUHIE OBIAHABA COMM. - 500KVA IV. UMUEZU NVOSI COMM. - 300KVA V. UMUEKENE - AGA COMM. - 300KVA VI. NTIGHAUZO, ISIAHABA. COMM. - 500KVA VII. OVUNGWU COMM. - 500KVA VIII. OMOBA COMM. - 500KVA IX. APU UKWU COMM. - 500KVA	20000000	
043000010740000	ISIALA - NGWA NORTH L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:-I. UMUIWO URATTA COMM. - 300KVA II. AMAPU UMUBA COMM - 300KVA III. OKPUALA URATTA COMM. - 300KVA IV. AMAEKPU UMUAMATA COMM. - 300KVA V. UMUIRE AMAPU NTIGHA COMM. - 500KVA VI. AMAPU ISIAHIA. COMM. - 300KVA	10000000	
043000010750000	UMUAHIA NORTH L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:- I. UMUOKORO ISINGWU OHUHU COMM. - 500KVA II. OBIOMA UARTERS/WORLD BANK, UMUAHIA - 500KVA III. NKATTA IBEKU. - 500KVA	10000000	
043000010760000	IKWUANO L.GA. - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:- I. AMAWOM OBORO COMM. - 500KVA II. ITUNTA IBERE COMM. - 500KVA	10000000	
043000010770000	PURCHASE OF 20 NOS. OF TRANSFORMERS (500 KVA X 33) FOR OSISIOMA - NGWA L.G.A - COMMUNITIES/VILLAGES IN ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE:- I. OKPULO/UMUOBO OLD LATER DAY SAINT - 500KVA II. UMUIMO AUT.COMM - 500KVA III. MCC RD/UMUOJIMA RD JUNC. ABAYI - 500KVA IV. UMUEKE IN URATTA - 500KVA V. OKPUALA - ARO VILLAGE - 500KVA VI. IBEKU AMAISE AUT. COMM. - 500KVA VII.	20000000	

	ASA AMATO COMM. - 300KVA VIII. ASA OBERETTE AUT. COMM. - 300KVA IX. UMUOTU/AMATO COMM. - 300KVA X. UMUOKEREKE-AKPAA OSOKWA - 500KVA XI. ALAUKWU VILLAGE - 300KVA		
043000010780000	PROCUREMENT OF TRANSFORMERS FOR COMMUNITIES IN ANAMBRA CENTRAL SENATORIAL ZONE, ANAMBRA STATE	50000000	
043000010790000	PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS FOR : ISSEKE TOWN, AZIA, ORSUMOUGHU, UMUDIKE VILLAGE, UBULUISI-UZOR UBAHU OKIJA, UMU-OKIJA, MBARAKPAKA, OBODOAWA, IHUDIM OGBORO, OKOHIA, UMUDARE-IHITE, UMUARUGWU, ALAUKABIA, UMUOSOBE-UZOAKWA IN IHIALA FEDERAL CONST. - ANAMBRA STATE	100,000,000	
043000010800000	PURCHASE OF 10 NOS 300KVA TRANSFORMERS FOR ABIA CENTRAL SENATORIAL DISTRICT	10,000,000	
043000010810000	IBADAN ELECTRICITY DISTRIBUTION PLC.	4,266,400,000	
043000010820000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000	
043000010830000	PILOT SCHEMS FOR GEOGRAPHICAL INFORMATION SYSTEMS(GIS):	300,000,000	
043000010840000	COMMUNICATION EQUIPMENTS AND SYSTEMS	40,000,000	
043000010850000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000	
043000010860000	CABLES AND KITS	100,000,000	
043000010870000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	100,000,000	
043000010880000	HEAVY EQUIPMENT VEHICLES, CRANES	50,000,000	
043000010890000	1 X 15MVA SUBSTATION-BUDO-EFO NEAR GAMO VILLAGE	300,000,000	
043000010900000	PROVISION OF TEST EQUIPMENTS	50,000,000	
043000010910000	11KV AND 33KV RECONDUCTORING	140,000,000	
043000010920000	TRACE CLEARING FOR 11KV AND 33KV LINES	20,000,000	
043000010930000	SUPPLY OF 7.5MVA TRANSFORMERS AND OTHERS FOR OGUN STATE	121,200,000	
043000010940000	SUPPLY OF DISTRIBUTION TRANSFORMERS, REINFORCEMENT OF DISTRIBUTION NETWORKS IN OLAOGUN AKINGBADE ERUNMU AND ENVIRONS IN OGUN STATE	77,200,000	

043000010950000	RECONSTRUCTION AND REPLACEMENT OF 120KM OF 11KV LINES, REPLACEMENT OF OLD CONDUCTOR 33 KV LINE, RETROFITTING OF 12NO. 11KV 7 PANEL BOARDS, PROVISION OF 4NO. 10 TON HIAB ARTICULATED VEHICLE AND PROVISION OF TRANSFORMERS TO REPLACE BURNT ONES IN OGUN STATE.	558,000,000		
043000010960000	INSTALLATION OF 27NOS. DISTRIBUTION TRANSFORMERS, PURCHASE OF TRANSFORMERS AT OWODE YEWA, ILARO, ISAGA, OWODE, ALAGBON & IPOKIA, INSTALLATION OF 5NOS. DISTRIBUTION TRANSFORMERS, REHABILITATION AND MAINTENANCE OF 33KV LINES, INSTALLATION OF 5NOS. DISTRIBUTION TRANSFORMERS, CONSTRUCTION OF 33KV LINES WITHIN ABEOKUTA AND ENVIRONS IN OGUN STATE.	243,600,000		
043000010970000	REPLACEMENT OF OBSOLETE SWITCHGEAR	50,000,000		
043000010980000	11KV AND 33KV OVERHEAD LINE	50,000,000		
043000010990000	FEEDER PILLARS AND RMU	90,000,000		
043000011000000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	80,000,000		
043000011010000	1 X 15MVA GAA-IMAM OFF AJASE IPO ROAD, ILORIN	200,000,000		
0430000110200000	PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS IN OYO STATE	350,000,000		
043000011030000	PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS IN OSUN STATE	300000000		
0430000110040000	ELECTRIFICATION OF FILIN DABO NEAR DEDE ABUJA	25,000,000		
043000011050000	TRANSFORMER FOR NEW LIFE ESTATE IYANA IYESI OTA (500KVA. 11/0.415KV)	7,500,000		
043000011060000	TRANSFORMER FOR IJU COMMUNITY OTA (500KVA. 11/0.415KV)	4,900,000		
043000011070000	TRANSFORMER FOR ILO AWELA COMMUNITY(500KVA. 11/0.415KV)	4,500,000		
043000011080000	EXTENSION OF ELECTRICITY POWER TRANSFORMER IN INISA - OSUN STATE	4,500,000		
043000011090000	PROCUREMENT AND INSTALATION OF POWER TRANSFORMERS FOR OGBOMOSHO AND ENVIRONS	100,000,000		

04300001110000	DEDICATED TRANSFORMERS @ THE FOLLOWING LOCATIONS IN OSHODI/ISOLO FEDERAL CONSTITUENCY II: (1) AKINBAYE STREET, ISOLO; (2) FABIYI STREET, ILASAMAJA; (3) ALIDADA STREET, OKOTA; (4) KAZEEM STREET, EJIGBO; (5) OKOMALA STREET/HASSAN BUS STOP, ILASAMAJA; (6) TAIWO STREET, OKOTA; (7) AGO ARE COMMUNITY/POPOOLA STREET, APENA; (8) OLOKUN COMMUNITY, ISHAGATEDO; (9) GOGO HASSAN AVENUE, AJAO ESTATE; (10) OKE-AFA COMMUNITY, EJIGBO.	50000000		
044065107040000	REINFORCEMENT OF ILE-IFE DISTRIBUTION NETWORK & ENVIRONS	300,000,000		
044065107050000	REINFORCEMENT OF ILESHA DISTRIBUTION NETWORK & ENVIRONS	200,000,000		
043000011110000	IKEJA ELECTRICITY DISTRIBUTION PLC.	2,227,000,000		
043000011120000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000		
043000011130000	COMMUNICATION EQUIPMENTS AND SYSTEMS	40,000,000		
0430000111040000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000		
043000011150000	CABLES AND KITS	100,000,000		
043000011160000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	100,000,000		
043000011170000	HEAVY EQUIPMENT VEHICLES, CRANES	50,000,000		
043000011180000	PROVISION OF TEST EQUIPMENTS	50,000,000		
043000011190000	11KV AND 33KV RECONDUCTORING	150,000,000		
043000011200000	TRACE CLEARING FOR 11KV AND 33KV LINES	20,000,000		
043000011210000	REPLACEMENT OF OBSOLETE SWITCHGEAR	50,000,000		
043000011220000	11KV AND 33KV OVERHEAD LINE	50,000,000		
043000011230000	FEEDER PILLARS AND RMU	90,000,000		
0430000112040000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	80,000,000		
043000011250000	240MM 30KV UNDERGROUND CABLE AND ACCESSORIES FOR REINFORCEMENT OF POWER SUPPLY TO MARYLAND/IKEJA GRA IN IKEJA DISTRIBUTION NETWORK	30,000,000		
043000011260000	10 NOS PICK UP VEHICLES FOR OPERATIONAL USE IN IKEJA ZONE	40,000,000		
043000011270000	1 NOS 25 SEATER BUS AND 1 NO DOUBLE CABING HILUX (ESCORT VEHICLES FOR OPERATIONAL USE IN IKEJA ZONAL OFFICE)	60,000,000		

043000011280000	CONCRETE POLES FOR REPLACEMENT OF WOODEN POLES IN IKEJA DISTRIBUTION NETWORK	40,000,000		
043000011290000	HIAB LORRY FOR OPERATIONAL USE IN IKEJA ZONE	20,000,000		
043000011300000	500 KVA 11/0.415 KVA TRANSFORMER - IKEJA ELECTRICITY DISTRIBUTION	336,000,000		
043000011310000	500 KVA 11/0.415 KVA TRANSFORMER - IKEJA ELECTRICITY DISTRIBUTION	150,000,000		
043000011320000	ACCESSORIES FOR TRANSFORMER INSTALLATION, CABLES FOR MAINTENANCE (33 KV,11KV, 0.415 KV) AND JOINING MATERIALS OVERHEADLINE MATERIALS - IKEJA ELECTRICITY DISTRIBUTION	274,000,000		
043000011330000	REPLACEMENT OF OBSOLETE RING, MAIN UNITS, TEST INSTRUMENT - IKEJA ELECTRICITY DISTRIBUTION	147,000,000		
0430000113040000	JOS ELECTRICITY DISTRIBUTION PLC.	1,410,130,000		
043000011350000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000		
043000011360000	COMMUNICATION EQUIPMENTS AND SYSTEMS	30,000,000		
043000011370000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	140,000,000		
043000011380000	CABLES AND KITS	100,000,000		
043000011390000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	80,000,000		
0430000110400000	HEAVY EQUIPMENT VEHICLES, CRANES	40,000,000		
0430000110410000	PROVISION OF TEST EQUIPMENTS	38,000,000		
0430000110420000	11KV AND 33KV RECONDUCTORING	100,000,000		
0430000110430000	TRACE CLEARING FOR 11KV AND 33KV LINES	70,000,000		
0430000110404000 0	REPLACEMENT OF OBSOLETE SWITCHGEAR	35,000,000		
0430000110450000	11KV AND 33KV OVERHEAD LINE	35,000,000		
0430000110460000	FEEDER PILLARS AND RMU	70,000,000		
0430000110470000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	60,000,000		
0430000110480000	1 x 7.5 MVA SUBSTATION AT NAFADA	120,000,000		
0430000110490000	SUPPLY OF 10 TRANSFORMERS (N2M EACH) AT PANGANA	200,000,000		
043000011500000	PROCUREMENT OF 12 TRANSFORMERS FOR BOGORO - DAS, T/BALEWA, LERE/BOTO - BAUCHI	30,000,000		

043000011510000			
043000011520000	JAMARI-WURO-ABDU-WURO LAGGO POWER PROJECT -GOMBE STATE	102130000	
043000011530000	STEP DON=WN TRANSFORMER - NYIHEMBA, AZAIBO, ICHOR	10,000,000	
043000011540000	KADUNA ELECTRICITY DISTRIBUTION PLC.	1,339,000,000	
043000011550000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000	
043000011560000	COMMUNICATION EQUIPMENTS AND SYSTEMS	50,000,000	
043000011570000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000	
043000011580000	CABLES AND KITS	100,000,000	
043000011590000	REHABILITATION OF POWER SUPPLY NETWORK FOR THE REPLACEMENT OF OVERLOADED DISTRIBUTION OF TRANSFORMERS IN YELWA TOWN OF YAURI LGA	140,000,000	
043000011600000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	80,000,000	
043000011610000	HEAVY EQUIPMENT VEHICLES, CRANES	50,000,000	
043000011620000	PROVISION OF TEST EQUIPMENTS	44,000,000	
043000011630000	11KV AND 33KV RECONDUCTORING	120,000,000	
0430000116040000	TRACE CLEARING FOR 11KV AND 33KV LINES	70,000,000	
043000011650000	REPLACEMENT OF OBSOLETE SWITCHGEAR	45,000,000	
043000011660000	11KV AND 33KV OVERHEAD LINE	45,000,000	
043000011670000	FEEDER PILLARS AND RMU	75,000,000	
043000011680000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	70,000,000	
043000011690000	PROCURRMENT AND INSTALATION OF POWER TRANSFORMERS IN KADUNA	100,000,000	
043000011700000	KANO ELECTRICITY DISTRIBUTION PLC.	2,705,000,000	
043000011710000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000	
043000011720000	COMMUNICATION EQUIPMENTS AND SYSTEMS	40,000,000	
043000011730000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000	
0430000117040000	CABLES AND KITS	90,000,000	
043000011750000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	80,000,000	
043000011760000	HEAVY EQUIPMENT VEHICLES, CRANES	50,000,000	

043000011770000	UPGRADE OF INFRASTRUCTURES IN 120 BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURE)	30,000,000		
043000011780000	PROVISION OF TEST EQUIPMENTS	50,000,000		
043000011790000	11KV AND 33KV RECONDUCTORING	140,000,000		
043000011800000	TRACE CLEARING FOR 11KV AND 33KV LINES	20,000,000		
043000011810000	REPLACEMENT OF OBSOLETE SWITCHGEAR	50,000,000		
043000011820000	11KV AND 33KV OVERHEAD LINE	50,000,000		
043000011830000	FEEDER PILLARS AND RMU	90,000,000		
0430000118040000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	70,000,000		
043000011850000	NATIONAL POWER TRAINING INSTITUTE	700,000,000		
043000011860000	COMPLETION OF OLD GWARAM 7.5MVA, 33/11KV SUB-STATION	50,000,000		
043000011870000	1 x 7.5 MVA SUBSTATION AT YAURI	120,000,000		
043000011880000	1 x 7.5 MVA SUBSTATION AT NGASKI	120,000,000		
043000011890000	2 x 30 MVA, 132/33KVA SUBSTATION AT KWANAR DANGORA	500,000,000		
043000011900000	1 x 7.5 MVA/33KV/11KV SUBSTATION DISTRIBUTION EPC PROJECT LOT B EPC/KD/KN2/32/KAD-KANO BIRNIN GWARI	35,000,000		
043000011910000	COMPLETION OF ELECTRIFICATION FARURUWA VILLAGE - SHANONO LGA	70,000,000		
043000011920000	PORT HARCOURT ELECTRICITY DISTRIBUTION PLC.	1,251,000,000		
043000011930000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000		
0430000119040000	COMMUNICATION EQUIPMENTS AND SYSTEMS	25,000,000		
043000011950000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	200,000,000		
043000011960000	CABLES AND KITS	80,000,000		
043000011970000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	80,000,000		
043000011980000	HEAVY EQUIPMENT VEHICLES, CRANES	40,000,000		
043000011990000	PROVISION OF TEST EQUIPMENTS	44,000,000		
043000012000000	11KV AND 33KV RECONDUCTORING	120,000,000		
043000012010000	TRACE CLEARING FOR 11KV AND 33KV LINES	70,000,000		
043000012020000	REPLACEMENT OF OBSOLETE SWITCHGEAR	40,000,000		
043000012030000	11KV AND 33KV OVERHEAD LINE	40,000,000		

0430000120040000	FEEDER PILLARS AND RMU	75,000,000		
043000012050000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	60,000,000		
043000012060000	PROCUREMENT OF 150MM ALUMINIUM CONDUCTORS FOR RECONDUCTORING OF LOW TENSION NETWORK IN IKOT EKPENE	67,000,000		
043000012070000	1 x 7.5 MVA SUBSTATION AT IKOT UDOM	120,000,000		
043000012080000	CONSTRUCTION OF 33KV ITC AND 1 NO 2.5MVA INJECTION SUBSTATION AT IKOT EKONG/ITO LGA - AKWA IBOM STATE	40,000,000		
043000012090000	YOLA ELECTRICITY DISTRIBUTION PLC.	1,163,144,444		
043000012100000	NATIONAL PREPAYMENT AND BILLING PROGRAM	150,000,000		
043000012110000	COMMUNICATION EQUIPMENTS AND SYSTEMS	35,000,000		
043000012120000	CONSTRUCTION OF SELECTED 33/11KV INJECTION SUBSTATIONS	140,000,000		
043000012130000	CABLES AND KITS	80,000,000		
0430000121040000	200KVA, 300KVA, 500 KVA POWER TRANSFORMERS	80,000,000		
043000012150000	HEAVY EQUIPMENT VEHICLES, CRANES	40,000,000		
043000012160000	PROVISION OF TEST EQUIPMENTS	42,000,000		
043000012170000	11KV AND 33KV RECONDUCTORING	110,000,000		
043000012180000	TRACE CLEARING FOR 11KV AND 33KV LINES	20,000,000		
043000012190000	REPLACEMENT OF OBSOLETE SWITCHGEAR	40,000,000		
043000012200000	1 NO TRANSFORMER AT BUNUYADI - GUJBA LGA	1,700,000		
043000012210000	11KV AND 33KV OVERHEAD LINE	40,000,000		
043000012220000	FEEDER PILLARS AND RMU	70,000,000		
043000012230000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	70,000,000		
0430000122040000	RURAL ELECTRICATION DAPCHI - BAYAMARI - KALYERI - KAKANDERI - YUNUSARI	184,444,444		
043000012250000	PROCUREMENT OF TRANSFORMERS AT DAMATURU (7 X 300 KV), TAMUWA (7 X 300 KV), GUJBA (7 X 300), GULANI (8 X 300 KV)	60,000,000		
0430609	NATIONAL RURAL ELECTRIFICATION AGENCY			
	TOTAL ALLOCATION:	9030388471		
Classification No.	EXPENDITURE ITEMS			
043060907000001	TOTAL PERSONNEL COST	578808829.8		

043060907000010	SALARY & WAGES - GENERAL	100,114,349		
043060907000011	CONSOLIDATED SALARY	100,114,349		
043060907000020	BENEFITS AND ALLOWANCES - GENERAL	413,356,485		
043060907000021	NON-REGULAR ALLOWANCES	413,356,485		
043060907000030	SOCIAL CONTRIBUTION	65,337,995		
043060907000031	NHIS	10,011,435		
043060907000032	PENSION	55,326,561		
043060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	405,610,682		
	TOTAL CAPITAL PROJECT	8,045,968,959		
043060907001000	PROVISION OF SOLAR STREET LIGHT AT THE FOLLOWING LOCATIONS: MUSLIM GRAMMER SCH -PEGBA -IDI AHUN - OLUYOLE LGA; IMALE - MITEL LANVATE - IBARAPPA; ORE VILLAGE - OYEDEJI; AJEGUNLE - ISALE ODO, KISI; OWODE - SAABO JUNCTION; AARE AVENUE BODIJA; OLD GBAAGI - DUGBA; OLD IFE ROAD BRIDGE - ALAKIA ADEGBAYI; IGBOLE - ISALE OBA/OKE - ISERIN, IGBOORA (IBARAPA CENTRAL); OLOPOENIA ROAD OKEEHO	300,000,000		
043060907002000	ABIA			
043060907002000	COMPLETION OF ELECTRIFICATION PROJECT AT OBERETE/IHEME, OBINGWA LGA	25,000,000		
043060907003000	COMPLETION OF ELECTRICAL PROJECT AKPA MBATO IN OBINGWA LGA	30000000		
043060907003000	COMPLETION OF ELECTRICAL PROJECT IN AKIRIKA UKU UKWA EAST LGA	25000000		
043060907004000	COMPLETION OF ELECTRICAL PROJECT IN OBEAKU NDOKI UKWA EAST LGA	25000000		
043060907004000	COMPLETION OF ELECTRIFICATION PROJECT AT OKPUALA-UKWU, OSISIOMA NGWA LGA	20,000,000		
043060907005000	RURAL ELECTRIFICATION OF OVUNGWU-OVUOKWU, ISIALA NGWA SOUTH LGA	35,000,000		
043060907005000	RURAL ELECTRIFICATION OF NTIGHAUZO-OKPOROAHABA,, ISIALA NGWA SOUTH LGA	20,000,000		
043060907006000	RURAL ELECTRIFICATION OF OLOKO COMMUNITY, IKWUANO LGA	18,000,000		

043060907006000	COMPLETION OF RURAL ELECTRIFICATION PROJECTS AT OKPUALA-UKWU OSISIOMA NGWA L.G.A. ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	20000000	
043060907007000	RURAL ELECTRIFICATION PROJECTS AT OVUNGWU-OVUOKWU IN ISIALA NGWA SOUTH L.G.A. ABIA STATE	20000000	
043060907007000	RURAL ELECTRIFICATION PROJECTS AT NTIGHAUZO-OKPOROAHABA, ISIALA NGWA SOUTH L.G.A. ABIA STATE	20000000	
043060907008000	RURAL ELECTRIFICATION PROJECTS OF OLOKO COMMUNITY, IKWUANO L.G.A. ABIA STATE	18000000	
043060907008000	RURAL ELECTRIFICATION PROJECTS OF OKPOROAHABA-ISIEKETA, ISIALA NGWA SOUTH L.G.A. ABIA STATE	15000000	
043060907009000	RURAL ELECTRIFICATION OF MBAEZI-UMUIGWE, UMUKPARO, UMUOBASI, MBAEZI-AGBOBA AND UHUDE COMMUNITIES IN UMUNNEOCHI L.G.A	60000000	
043060907011000	AKWA IBOM		
043060907011000	ELECTRIFICATION PROJECT OF IKOT AKPAN OBIO EKOT, ETINAN LGA	10,000,000	
043060907012000	ELECTRIFICATION UBODUNG COMMUNITY - URUE OFFONG ORUKA LGA	20,000,000	
043060907012000	RURAL ELECTRIFICATION AT ESTEEM INTERNATIONAL SCHOOL ROAD, MIDIM WATERSIDE, ABAK LGA - AKWA IBOM STATE	25,000,000	
043060907013000	RURAL ELECTRIFICATION AT UQUO - IKOT EFAK AND EKPENE OBO - EDOR COMMUNITIES - ESIT EKET LGA - AKWA IBOM STATE	25,000,000	
043060907013000	RURAL ELECTRIFICATION AT IKOT USOEKONG - IDUNG INIANG COMMUNITIES - EKET LGA - AKWA IBOM STATE	25,000,000	
043060907014000	RURAL ELECTRIFICATION AT AWA - IKOT AKPAN COMMUNITIES - ONNA LGA - AKWA IBOM STATE	25,000,000	
043060907014000	RURAL ELECTRIFICATION PROJECT AT ASANTING ATAN IN IKONO LGA	30,000,000	
043060907015000	ELECTRIFICATION OF IBIONO EWURO/IKOT UKPONG	10000000	
043060907015000	ELECTRIFICATION OF NUNG UKIM IKOT UKO/NUNG UKIM IKOT AKPAETOK	20000000	

043060907016000	ELECTRIFICATION OF EKOI IKOT ABIA/IKOT OFON	25000000	
043060907016000	ELECTRIFICATION OF IBAM UKOT/EBEN OBOM	15000000	
043060907017000	ANAMBRA		
043060907018000	RURAL ELECTRIFICATION AT AMAGU, OMOR, UMERUM, IFITE OGWARI, OMASI ROUTE-AYAMELUM LGA OF ANAMBRA STATE	50,000,000	
043060907018000	MGBIDI - UGBO	40,000,000	
043060907019000	EZINIFITE ELECTRIFICATION	70,000,000	
043060907019000	UMUCHU ELECTRIFICATION	50,000,000	
043060907020000	IFITE ELECTRIFICATION	30,000,000	
043060907020000	MGBIDI-UGBO-AMOLI EXTENSION	40,000,000	
043060907021000	ELECTRIFICATION OF MMILI JOHN, OJOTO IN ANAMBRA CENTRAL SENATORIAL ZONE OF ANAMBRA STATE	16000000	
043060907022000	BAUCHI		
043060907022000	KUNDAKI - YELTIRI, TAMA, ANGUWAR -MALLAM & HAMMA-DADA	43,982,311	
043060907024000	BENUE		
043060907025000	RURAL ELECTRIFICATION IN THE FOLLOWING LOCATIONS: OKPOKWU, OGBADIBO & ADO AT N20,000,000 EACH.	60,000,000	
043060907025000	IORZA - JOOTAR - GBEJI	60,000,000	
043060907026000	ABEDA -MGONDUZUA	23,000,000	
043060907026000	BRACH KUHWA - GBE - ABIA - IGBEE, AKERIOR, TAANGAHAR UTANGE	52,500,000	
043060907027000	ABIA - BOOR - ADIKPO MBAAGWAA	20,000,000	
043060907027000	TOR - DONGA -TION KWASE	30,000,000	
043060907028000	IHUGH - AKAAZUA MUEMUE VILLAGE	27,000,000	
043060907028000	INTERNATIONAL AGRIC MARKET IBER	30,000,000	
043060907029000	UPGRADING OF COMMUNITY HOSPITAL, IBER	7,500,000	
043060907029000	UBWA -KPERKOR-TONGU-ANKA	70,980,890	
043060907030000	RURAL ELECTRIFICATION PROJECT IN LORZA-JOOTAR-GBEJI	64000000	
043060907030000	RURAL ELECTRIFICATION PROJECT IN ABEDA-GONDUZUA	23000000	
043060907031000	RURAL ELECTRIFICATION PROJECT IN BRANCH KUHWA-GBE-ABIA-IGBEE, AKERIOR, TAANGAHAR UTANGE	52500000	
043060907031000	RURAL ELECTRIFICATION PROJECT IN ABIA-BOOR-ADIKPO	20000000	

	MBAAGWA		
043060907032000	RURAL ELECTRIFICATION PROJECT IN TOR-DONGA-TION KWASE	30000000	
043060907032000	RURAL ELECTRIFICATION PROJECT IN IHUGH-AKAAZUA MUEMUE VILLAGE	27000000	
043060907033000	STEP DOWN TRANSFORMER IN NYIHEMBA, AZAIBO, ICHOR	10000000	
043060907034000	BORNO		
043060907034000	GIWI, UVU - UDA	40,000,000	
043060907035000	MBULAKUDIGE, NGOHI, NGULDE	60,000,000	
043060907035000	RURAL ELECTRIFICATION HUYIM, MUSSA, RIBADU, SABONGARI	50,000,000	
043060907036000	DURE - TALALA - KOREDE - KAUJI	50,000,000	
043060907037000	CROSS RIVER		
043060907038000	Etana/Abanawan/Afono/Ibini/Edu in Erei, Biase LGA of Cross River State	95,000,000	
043060907038000	RURAL ELECTRIFICATION ONYAGEDE - ADANKALI OHIMINI LGA	11,000,000	
043060907039000	RURAL ELECTRIFICATION OTUKPO-OJANTELE	11,000,000	
043060907039000	SOLAR STREET LIGHT AT ADOGO/NYIHEMBE	20,132,500	
043060907040000	IORZA - JOOTAR - GBEJI	60,000,000	
043060907040000	ABEDA -MGONDUZUA	23,000,000	
043060907041000	BRACH KUHWA - GBE - ABIA - IGBEE, AKERIOR, TAANGAHAR UTANGE	52,500,000	
043060907041000	ABIA - BOOR - ADIKPO MBAAGWAA	20,000,000	
043060907042000	TOR - DONGA -TION KWASE	30,000,000	
043060907042000	IHUGH - AKAZUA MUEMUE VILLAGE	27,000,000	
043060907043000	STEP DON=WN TRANSFORMER - NYIHEMBA, AZAIBO, ICHOR	10,000,000	
043060907043000	INTERNATIONAL AGRIC MARKET IBER	30,000,000	
043060907044000	UPGRADING OF COMMUNITY HOSPITAL, IBER	7,500,000	
043060907046000	EBONYI		
043060907046000	UGWALANGU ELECTRIFICATION - OHAZAR LGA	50,000,000	
043060907047000	UKAWU FEADER ELECTRIFICATION ONICHA	30,000,000	
043060907047000	ISU-ONICHA	50,000,000	
043060907047001	EZEKUNA	30,000,000	
043060907047002	UMUHALI	25,000,000	

043060907047003	OGBOJI	20,000,000		
043060907048000	EDO			
043060907049000	ELECTRIFICATION PROJECT OF EMWINYOMWANRU - AKHAUKHAURI, OREDO LGA, EDO SOUTH - EDO STATE	50,000,000		
043060907049000	ELECTRIFICATION PROJECT OF UHUNMWONDE LGA, EDO SOUTH - EDO STATE	50,000,000		
043060907050000	EGORO NOAKA - UGBEGUN EBUDIN ELECTRIFICATION PROJECT	39,000,000		
043060907050000	RURAL ELECTRIFICATION OF OBAGIE, IKPE, EVBUARHUE, AGOWIE AND IDUMWOWINA IN ORHIONWON LGA - EDO STATE	40,000,000		
043060907051000	EMWINYOMWANRU-AKHUAKHUARI ELECTRIFICATION PROJECT, OREDO LGA, EDO SOUTH, EDO STATE	50,000,000		
043060907051000	URHOKUOSA ELECTRIFICATION PROJECTS, UHUNMWONDE LGA, EDO SOUTH, EDO STATE	50,000,000		
043060907053000	ENUGU			
043060907054000	MGBOWO	43,000,000		
043060907054000	ANINRI LGA ELECTRIFICATION EXTENSION	160,000,000		
043060907056000	IMO			
043060907057000	NKWE/EZERE RURAL ELECTRIFICATION PROJECT	40,000,000		
043060907057000	UGWJEME RURAL ELECTRIFICATION PROJECT	40,000,000		
043060907058000	ELETRIFICATION PROJECT AT URSU LGA	60,000,000		
043060907058000	IFAKALA AND EZIAMA TOWN	150,000,000		
043060907059000	RURAL ELECTRIFICATION OF OKPOROAHABA - ISIKEKETE, ISIALA NGWA LGA	15,000,000		
043060907059000	COMPLETION OF ELECTRIFICATION PROJECT AT NTIGHA OKPUALA ELECTRICITY PROJECT WITH 3 DRUMS OF AC 100MM (STEEL RE-ENFORCED) AND ACCESSORIES	3,600,000		
043060907060000	ELECTRIFICATION - EZIAMA/UCHULU - NGOR OKPALA	15,000,000		
043060907060000	COMPLETION ELECTRIFICATION - EGBELU - UMUHU UMUEKWUNNE - NGOR OKPALA	15,000,000		
043060907061000	COMPLETION ELECTRIFICATION - UMUHU - NGOR OKPALA	15,000,000		
043060907061000	COMPLETION ELECTRIFICATION - LORJI - ABOH MBAISE	10,000,000		
043060907062000	COMPLETION ELECTRIFICATION - OHEKELEM - NGOR OKPALA	5,000,000		

043060907062000	COMPLETION OF ELECTRIFICATION PROJECT AT EGBELU OSUSU AND EZIAMA UMUAJA	4,000,000		
043060907063000	UMUONYIA OSUSU - AMAKU NVOSI ELECTRICITY PROJECT	5,000,000		
043060907063000	COMPLETION OF ELECTRIFICATION PROJECT AT ICHI AMAPUTA WITH 7 DRUMS 150MM LT	11,000,000		
043060907064000	ELECTRIFICATION OF OKPUALA NGWA - UMUABIRI AMAZU	10,000,000		
043060907064000	COMPLETION OF ELECTRIFICATION PROJECT AT UMUAKPA/UMOKO URATTA THRU AMAEKPU	8,000,000		
043060907065000	COMPLETION OF ELECTRIFICATION PROJECT AT NNEISE NVOSI	4,000,000		
043060907065000	COMPLETION OF ELECTRIFICATION PROJECT AT OBICHUKWU - ISIEKETA	7,000,000		
043060907066000	COMPLETION OF ELECTRIFICATION PROJECT AT AMAOJI - ABAYI	6,000,000		
043060907067000	JIGAWA			
043060907067000	GUJUNGU	25,000,000		
043060907068000	MUSARI	7,000,000		
043060907068000	KWAZALEWA	8,000,000		
043060907069000	DANDOMAR	10,000,000		
043060907070000	KADUNA			
043060907071000	DAANKALA /HAWAN MAI MASHI/MAIGARI	55,000,000		
043060907073000	KATSINA			
043060907073000	HUGUMA	24,000,000		
043060907074000	BARAKAI	17,200,000		
043060907074000	TURA TOWN	29,000,000		
043060907075000	UNGWAR SAMBO/UNGWAR BAGAJA	25,000,000		
043060907075000	MAKAURACI TOWN	25,000,000		
043060907076000	ASASIWA	12,000,000		
043060907078000	KOGI			
043060907078000	ALOJI	55,000,000		
043060907079000	DEKINA TOWN	30,000,000		
043060907079000	OLOWA	25,000,000		
043060907080000	AWO - GAREJI	42,867,978		

043060907080000	STEP DOWN POWER WITH TRANSFORMERS AT OZI, AKPOGUN, GABA, OREHI/AKYABO, ADABO - KOGI	22,000,000		
043060907081000	EXTENSION LINE AND STEP DOWN AT MANYANRE TO IGBOGO -KOGI	16,000,000		
043060907081000	ELECTRIFICATION OF LOKOJA-JAMATA-BUDON - KOGI	59,000,000		
043060907084000	CONNECTION OF EGANYI TOWN TO GEREGU POWER STATION	97,000,000		
043060907084000	IGAH - IKEJE - IGAH OCHEBA OLOMABORO WARD IV RURAL ELECTRIFICATION PROJECT (OLOMABORO LGA)	20,000,000		
043060907085000	ASENI, IDU, CHIKARA, OMOKO, AHOKO, TANAHU & OROKE	150,000,000		
043060907086000	LAGOS			
043060907087000	PROCUREMENT OF TWO NO. TRANSFORMERS FOR EACH LGA IN LAGOS CENTRAL: APAPA LGA, SURULELE LGA MAINLAND LGA, LAGOS ISLAND LGA, ETI-OSA LGA	270000000		
043060907087000	PROCUREMENT OF 500 KVA TRANSFORMERS FOR EACH OF LGA IN LAGOS STATE: KOSOFE, SOMOLU, IBEJU LEKKI, EPE, IKORODU	270,000,000		
043060907088000	PURCHASE OF 500 KVA TRANSFORMERS IN THE FOLLOWING: AGEGE, AJEROMI-IFELODUN, ALIMOSHO, AMUWO-ODOFIN, BADAGRY, IFAKO IJAIYE, IKEJA, MUSIN, OJO, OSHODI ISOLO	270,000,000		
043060907089000	NASARAWA			
043060907089000	PANDA	25,000,000		
043060907090000	GITATA	25,000,000		
043060907091000	NIGER			
043060907091000	BASHI VILLAGE, KATCHA L.G.A	30,000,000		
043060907092000	LAFIYAGI- DZWAFU AND DARWA VILLAGE, KATCHA L.G.A	35,000,000		
043060907092000	KABO/IWA	15,958,063		
043060907093000	SHAKO	44,727,965		
043060907093000	DOGON KURMI/CHAWA	10,000,000		
043060907094000	LEMU - AGAIE FEEDER SEPERATION	35,000,000		
043060907094000	AGAIE - TAGAGI	35,000,000		
043060907095000	AGAIE /BARIJE-EWGI 1, 2, 3, & 4	50,000,000		
043060907095000	KUSOGBOGI-KUSOYABA-FOGBE-GUREGI-WANIGI-ZAGO	50,000,000		
043060907096000	RURAL ELECTRIFICATION IN BASHI VILLAGE, KATCHA L.G.A	30,000,000		

043060907096000	RURAL ELECTRIFICATION IN LAFIYAGI- DZWAFU AND DARWA VILLAGE, KATCHA L.G.A	35,000,000		
043060907097000	RURAL ELECTRIFICATION AT KABULA IN MUNYA, TUNGAN MAKERI/TASHAN KARE IN RAFI AND CHIRI/EGWA/KMAKMA IN SHIRORO	42,000,000		
043060907097000	12 NO. OF TRANSFORMERS AND ELECTRIFICATION OF UNGUWAN ROGO AT KONTAGORA L.G.A AND MASHEGU L.G.A, KONTAGORA TOWN	29,000,000		
043060907098000	ELECTRIFICATION OF KUTA	40,000,000		
043060907098000	ELECTRIFICATION OF KUTA-GUSSORO	50,000,000		
043060907099000				
043060907099000	OGUN			
043060907100000	OWODE-ISAGA-OLALOWO VILLAGE-GEM STREET	35,000,000		
043060907100000	IPOKIA-MAUN	45,000,000		
043060907101000	MADOGA-IMULE	46,000,000		
043060907101000	ABULE TISA-CEMENT-AJILETE	45,000,000		
043060907102000	ALAGBON - ELEKUTE - KETU	14,000,000		
043060907102000	RURAL ELECTRIFICATION OF OJUSANGO VILLAGE - IFO 1 - OGUN STATE	15,000,000		
043060907103000	RURAL ELECTRIFICATION OF IBARAGUN VILLAGE - IFO 2 - OGUN STATE	15,000,000		
043060907103000	RURAL ELECTRIFICATION OF JAGUNNA VILLAGE - IFO 2 - OGUN STATE	15,000,000		
043060907104000	RURAL ELECTRIFICATION OF GUDUGBA VILLAGE (PAPA WARD) - EWEKORO LGA	15,000,000		
043060907104000	RURAL ELECTRIFICATION OF ABULE OKO VILLAGE (ARIGBAJO) - EWEKORO LGA	15,000,000		
043060907105000	RURAL ELECTRIFICATION OF SODECU VILLAGE (ARIGBAJO) - EWEKORO LGA	15,000,000		
043060907105000	RURAL ELECTRIFICATION AT TIBO - FALEGAN, ABEOKUTA NORTH LGA	10,000,000		
043060907106000	RURAL ELECTRIFICATION AT AIYETORO ROAD - IJALE PAPA VILLAGE,	20,000,000		

	ABEOKUTA NORTH LGA		
043060907106000	RURAL ELECTRIFICATION AT OLUGBO - OLUGA VILLAGE	20,000,000	
043060907107000	RURAL ELECTRIFICATION AT OLODO - ALAGBAGBA VILLAGE ODEDA LGA	25,000,000	
043060907107000	RURAL ELECTRIFICATION AT KAJOLA - KILAKO VILLAGE OBAFEMI-OWODE LGA	20,000,000	
043060907108000	RURAL ELECTRIFICATION AT GAEYANMI - AGADE OGUNDIPE VILLAGE OBAFEMI OWODE LGA	20,000,000	
043060907108000	RURAL ELECTRIFICATION AT AJANGHOHUN COMMUNITY OBANTOKO, ODEDA LGA	10,000,000	
043060907109000	RURAL ELECTRIFICATION MATALE	46,000,000	
043060907109000	RURAL ELECTRIFICATION IJOUN/EJA/IKA	47,000,000	
043060907110000	RURAL ELECTRIFICATION AGBON/OJODU/IBEKU/ISELU	14,000,000	
043060907110000	RURAL ELECTRIFICATION OWODE KETU	15,000,000	
043060907111000	RURAL ELECTRIFICATION OF ISENSI - ODOLADALEPO - ALORAN AVENUE, IGBOMOKU, IJEBU - IFE (IJEBU EAST)	20,000,000	
043060907111000	RURAL ELECTRIFICATION FOR ORITA IMOBI - KOREDE (IJEBU EAST)	20,000,000	
043060907112000	RURAL ELECTRIFICATION OF ERIGBORO - ARIJE - OGENDENGBE - TOGUN ERU - IDAGOLU - ODOSUN (IJEBU NORTH)	20,000,000	
043060907112000	RURAL ELECTRIFICATION IJOUN/IJAKA /SAALA	20,000,000	
043060907113000	RURAL ELECTRIFICATION AGBON/OJODU/IBEKU/ISELU	10,000,000	
043060907113000	RURAL ELECTRIFICATION EREE	10,000,000	
043060907113001	IJOFI EXTENSION	75,000,000	
043060907114000	ONDO		
043060907115000	ELECTRIFICATION OF AYESAN EXTENSION IN ONDO STATE	10,000,000	
043060907116000			
043060907117000	OSUN		
043060907117000	LOWCOST ESTATE EXT	15,356,999	
043060907118000	EWETA - MABOREJE	19,500,000	
043060907118000	KONTA IJABE	27,206,261	
043060907119000	AGBOOLA ESTATE	22,500,000	

043060907119000	COMPLETION OF EJIGBO -OOSU INU - OKO - IDIORO - ASANGBOANDE - ELERU	44,000,000		
043060907120000	COMPLETION OF IDIORI - IREGBA OJA	39,785,577		
043060907120000	BARA BANKOLE- OLAIRO -ATOWODA-	24,000,000		
043060907121000	ELECTRIFICATION OF ONIPANDUKU, IFE-TUNTUN, SHA SHA, N.A FOREST RESERVE IFE SOUTH LGA	150000000		
043060907122000	ONIKELE BALOGUN	30,000,000		
04306090712300	MOWO OBA	40,000,000		
043060907124000	OLOKI ELEWURE	40,000,000		
043060907125000	AWALA OSUN	40,000,000		
	OYO			
043060907127000	REHIBILTATION OF ERUWA, LANTLE, IGBOORA ANDE IGANGA ELECTRICITY LINE IN IBARA, OYO STATE.	60,000,000		
043060907123000	ONGOING RURAL ELECTRIFICATION AT ONIPANU, OGOJO, SOMOROKI, IGBO AKA, OGUNBA, IYAOJE BIRO OKIKI, SEKENGBEDE, ODOOSUN	48,000,000		
043060907123000	ONGOING RURAL ELECTRIFICATION AT JABATA, OLUSUBU AJASE,	48,000,000		
043060907124000	ONGOING RURAL ELECTRIFICATION AT IWOFIN, ONSA, BABANIFA, ORIERAN	40,000,000		
043060907124000	ONGOING RURAL ELECTRIFICATION OGURO, ELEGA, OTAMOKUN, OYO STATE	20,000,000		
043060907125000	ONGOING RURAL ELECTRIFICATION ARAPAJA, AGUNREGE, PABIEKUN, OYO STATE	40,000,000		
043060907125000	ONGOING RURAL ELECTRIFICATION GBEDE SRLGA	30,000,000		
043060907126000	OLOKOO - IRO - IDI ARABA	30,000,000		
043060907126000	ORITA - ODANBON - ILOGBO - ITEMU	30,000,000		
043060907127000	ONGOING RURAL ELECTRIFICATION OOLO(REHIBILTATION) ORIRE LGA	30,000,000		
043060907128000	RURAL ELECTRIFICATION AT ALAGBON/ELEKUTE/KETU YSLG	15,000,000		
043060907128000	PLATEAU			
043060907129000	FAN - BAIRKIN LADI LGA	50,000,000		

043060907129000	IGAH - IKEJE - IGAH OCHEBA OLOMABORO WARD IV RURAL ELECTRIFICATION PROJECT (OLOMABORO LGA)	20,000,000		
043060907130000	RURAL ELECTRIFICATION OF PENGANA CHIEFDOM - RUKUBA CHIEFDOM - KISALOI, ZAGUN AND BINCHIN - BASA LGA	50,000,000		
043060907130000	COMPLETION OF JOS - ZARAZON - NEW FOBUR RURAL ELECTRIFICATION	50,000,000		
043060907131000	RURAL ELECTRIFICATION OF TOM, SOP AND TA-HOSS - RIYOM LGA	110,000,000		
043060907131000	RURAL ELECTRIFICATION IN THE FOLLOWING VILLAGES IN RIYOM LGA: BANGAI, BACHI, FANG, LWA & SHONONG	160000000		
043060907132000	RURAL ELECTRIFICATION SCHEME IN RUKUBA CHIEFDOM OF BASSA LGA: KISALOI, KAZIZI & BAKIN	53000000		
043060907135000	TARABA			
043060907135000	TAKUM - KUMBO - MARARRABA	80,000,000		
043060907136000	BINNARI -NGUROWA	75,000,000		
043060907136000	OLD MURI	2,100,000		
043060907137000	ZAILANI	3,600,000		
043060907137000	JEN - KARIM LAMIDO - LAU ITC/TDN	60,000,000		
043060907138000	M/DAYA - BAMBUR -ZAILANI	5,000,000		
043060907138000	YOBE			
043060907139000	NGURU MACKHIWA	10,970,000		
043060907139000	NGELZAR MA-MARCHO-ALGARNO	44,000,415		
043	NIGERIAN ELECTRICITY REGULATORY COMMISSION			
	TOTAL ALLOCATION:	1,084,420,888		
Classification No.	EXPENDITURE ITEMS			
043006091100001	TOTAL PERSONNEL COST	847,612,753		
043006091100010	SALARY & WAGES - GENERAL	753,433,558		
043006091100011	CONSOLIDATED SALARY	753,433,558		
043006091200020	BENEFITS AND ALLOWANCES - GENERAL	0		
043006091200021	NON-REGULAR ALLOWANCES	0		
043006091200022	RENT SUBSIDY	0		
043006091300030	SOCIAL CONTRIBUTION	94,179,195		
043006091300031	NHIS	37,671,678		
043006091300032	PENSION	56,507,517		

043006092000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	236,808,135		
0440647	ENERGY COMMISSION OF NIGERIA			
	TOTAL ALLOCATION:	7,776,908,193		
Classification No.	EXPENDITURE ITEMS			
044064707000001	TOTAL PERSONNEL COST	803,133,989		
044064707000010	SALARY & WAGES - GENERAL	596,301,278		
044064707000011	CONSOLIDATED SALARY	596,301,278		
044064707000020	BENEFITS AND ALLOWANCES - GENERAL	132,295,051		
044064707000022	RENT SUBSIDY	132,295,051		
044064707000030	SOCIAL CONTRIBUTION	74,537,660		
044064707000031	NHIS	29,815,064		
044064707000032	PENSION	44,722,596		
044064707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	519,047,469		
044064707000040	TRAVELS & TRANSPORT - GENERAL	50,000,000		
044064707000041	ANNUAL INTERNATIONAL CONFERENCE ON RENEWABLE ENERGY IN ABUJA-NIGERIA	50,000,000		
044064707000042	OTHER PROFESSIONAL SERVICES	100,000,000		
044064707000043	OUTSTANDING DEBT FOR PROFESSIONAL SERVICES/CONSULTANCY SERVICES FOR THE ESTABLISHMENT OF SELECTED ENERGY CENTRES LAGOS, ILORIN BAUCHI AND BENIN	26,197,372		
044064707000044	OUTSTANDING DEBT INSURANCE CHARGES/PREMIUM	53,921,280		
	TOTAL CAPITAL PROJECT	6,404,726,735		
044064710000000	ONGOING PROJECTS (OTHERS)	6,404,726,735		
044064710010000	SUSTAINABLE ENERGY DEVELOPMENT A) MANPOWER DEVELOPMENT B) ENERGY MODELLING C) ENERGY EFFICIENCY D) PILOT PROJECTS	95,274,852		
044064710020000	SOLAR NNAKA IN ORUMBA NORTH LGA	50,000,000		
044064710030000	10 SELECTED SOLAR PROJECT AT N45M EACH IN OGUN STATE	450,000,000		

044064710040000	NATIONAL ENERGY MASTER-PLAN AND SMALL SCALE SOLAR MODULE PRODUCTION A) DEVELOPMENT AND IMPLEMENTATION OF THE MASTERPLAN B) NATIONAL ENERGY MANPOWER PLAN DEVELOPMENT COMPONENT C) CONSTRUCTION OF SMALL SCALE SOLAR MODULE D) AQUISITION OF SOLAR MODULE PRODUCTION EQUIPMENT	194,236,041		
044064710050000	19 SOLAR PROJECTS IN VARIOUS LOCATIONS IN KOGI	760,000,000		
044064710060000	7 NO. SOLAR PROJECTS AT OPIALU, EKE OKPASU, AKPODO, AIFAM, EFFIUM, OKPALE OGEGE/OTA, EKE-NOBI	220,000,000		
044064710070000	SOLAR PV POWER SUPPLY SYSTEM AND PROMOTION OF WIND ELECTRICITY FOR SUPPLY OF ELECTRICITY TO RURAL AREAS, ESTABLISHMENT OF 20 SOLAR PV PROJECTS AT N40M EACH DELTA	1,000,000,000		
044064710080000	4 NO. SOLAR PROJECT AT OVADE VILLAGE, AJEBROGHENE, ATIGHWOR, IDJERHE-JESSE TOWN	200,000,000		
044064710090000	SOLAR AT IGOYE IN EPE	40,000,000		
044064710100000	SOLAR MAYOBANI IN MUBI NORTH LGA	40,000,000		
044064710110000	SOLAR PILOT PROJECT DANIEL AIRE IDONIJE, IVBIOGWUNU ORTS, IHIEVBE TOWN, OWAN EAST LGA	50,000,000		
044064710120000	NATIONAL ENERGY DATA BANK A) DEVELOPMENT OF WEB DRIVEN ENERGY DATA BANK B) ACQUISITION OF DATA BANK HARDWARE	35,215,842		
044064710130000	ENERGY EFFICIENCY PROJECTS	350,000,000		
044064710140000	ABIA SOLAR PROJECT, 11 COMMUNITIES	440,000,000		
044064710150000	SOLAR PILOT IKOT IYIRE, NSIT UBIUM LGA	80,000,000		
044064710160000	ECN/NYSC RENEWABLE ENERGY PROJECT: TRAINING OF 180 NYSC CORP MEMBERS IN RENEWABLE ENRGY TECHNOLOGIES	20,000,000		
044064710170000	SOLAR PILOT PROJECT AT UKANA IKOT IDE: ESSIEN UDIM LGA	180,000,000		
044064710180000	SOLAR UMUNJAM VILLAGE IN MBAITOLI LGA IN MBIERI	40,000,000		
044064710020000	SOLAR PILOT PROJECT AT BADARAWA KADUNA NORTH	40,000,000		
044064710210000	SOLAR PILOT PROJECT AFAHA ESSANG AT ABAK LGA	80,000,000		
044064710240000	SOLAR PILOT PROJECT IKOT EKPUK, ORUK ANAM LGA	80,000,000		
044064710250000	5 SELECTED SOLAR PROJECT DELTA CENTRAL	200,000,000		

044064710260000	5 SELECTED SOLAR PROJECT DELTA SOUTH	200,000,000		
044064710270000	SOLAR PILOT PROJECT AT PADA/BAUGI - LOKOJA LGA	80,000,000		
044064710280000	SOLAR PROJECT AT AMOGWU AKUM IN IGBO ETITI IGA ENUGU STATE	80,000,000		
044064710290000	SOLAR PROJECTS IN 10 LOCATIONS DELTA NORTH	400,000,000		
044064710300000	SELECTED SOLAR PROJECT OYO STATE	500,000,000		
044064710310000	SOLAR PILOT PROJECT AT WATER WORKS, AREA COMMANDER-KEFFI	40,000,000		
044064710320000	SOLAR PILOT PROJECT AT KARAGE AREWA LGA - KEBBI STATE	40,000,000		
044064710330000	SOLAR PILOT PROJECT AT KWANAR CHANCHANGI T/WADA KADUNA SOUTH	40,000,000		
044064710340000	SOLAR PILOT PROJECT AT DANMAKAMA	40,000,000		
044064710350000	SOLAR PILOT PROJECTS IN (1) AIYEGUNLE/UNEME-NEKHUA; (2) OGBE, UGUGU, AYANOZA, ONUMU AND AKPAMA; (3) SASARO, EGBIEGER I AND EGBIEGER II; (4) OLOMA; (5) AYANRAN AND IKAKUMO IN EDO STATE	100,000,000		
044064710360000	SOLAR PILOT PROJECT AT MOGBINDIN, ISALE-OBA, IWO - OSUN	40,000,000		
044064710380000	SOLAR PILOT PROJECT AT DANEJI - GWARZO LGA	40,000,000		
044064710390000	SOLAR PILOT PROJECT AT NATURBE SABON GIDAN DAN NAFADA - GWARZO LGA	40,000,000		
044064710400000	SOLAR BASED WATER PUMPING PROJECT AT AGBEYE COMMUNITY HIGH SCHOOL AGBEYEDE ODO TIN - OSUN STATE	40,000,000		
044064710410000	SOLAR BASED ELECTRIFICATION OF COMPUTER LABORATORY IN ODO OTIN GRAMMAR SCHOOL OKUKU OSUN	40,000,000		
044064710420000	SOLAR POWERED STREET LIGHTING AT IGBOORA, IDERE, AYETE, TAPA AND IGANAGAN	40,000,000		
0440649	CENTRE FOR ENERGY RESEARCH - SOKOTO			
	TOTAL ALLOCATION	1,802,825,500		
044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,825,500		
044064907002001	TOTAL CAPITAL PROJECT	1,750,000,000		
044064907012001	ONGOING PROJECTS (OTHERS)	1,750,000,000		

044064907022001	PROCUREMENT OF BIOMASS & BIOETHANOL LAB. EQUIPMENT (HPLC)	80,931,684		
044064907032001	PURCHASE OF BIOGAS, BIOFUEL & BIODIESEL RESEARCH EQUIPMENT (EDXEF)	95,068,316		
044064907042001	PROCUREMENT OF EQUIPMENT FOR SOLAR PANEL FABRICATION WORKSHOP (FTIR)	104,000,000		
	PROVISION OF SOLAR STREET LIGHT AT YAURI, SHANGA NGASKI	80,000,000		
043060907000044	SELECTED SOLAR PROJECTS IN KADUNA	300,000,000		
043060907000049	SOLAR STREET LIGHTS IN PANGANA (N40M), MABUDI/SOBAN WADA (N40M)	80,000,000		
043060907000050	SOLAR STREET LIGHTS IN GUSAU/TSAFE - ZAMFARA	40,000,000		
043060907000051	SOLAR STREET LIGHTS IN KETA AND K/GANUWA	40,000,000		
043060907000052	SOLAR STREET LIGHTS AT WUDIL - KANO	40,000,000		
043060907000053	SOLAR STREET LIGHTS AT LIKORO	40,000,000		
043060907000054	SOLAR STREET LIGHTS AT KWOI	40,000,000		
043060907000055	SOLAR STREET LIGHTS AT U/RIMI KADUNA NORTH	40,000,000		
043060907000056	SOLAR STREET LIGHTS AT TUDUN KURMIM KADUNA(N40M), SABON BIRNI (N40M) - IGABI LGA	80,000,000		
043060907000057	SOLAR STREET LIGHTS AT SOBA -	40,000,000		
043060907000058	SOLAR POWERED BOREHOLES AT GAMAGIRA UNGUWAN SUNUSI - KADUNA	30,000,000		
043060907000059	SOLAR PILOT PROJECT AT DOKAN MAIJAMA'A - CHIKUM LGA	40,000,000		
043060907000060	SOLAR POWERED STREET LIGHT AT THE FOLLOWING LOCATIONS: BARDETTEN - GWAGWADA; KARGI - IKARA; MAJE ROAD; DOGON BAUCHI RAOD; S/GARIN HUNKUYI; KAGORO; KACHIA; GIDAN WAYA; KAKANGI; KAURU; LERE; S/BIRNI; SOBA; U/SARKI; U/MUAZU; JABA	480,000,000		
043060907000061	SOLAR POWERED STREET LIGHT AT DOKA; K/WALI; KUDAN; MAYERE; GIMI	100,000,000		
0440651	CENTER FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA			
	TOTAL ALLOCATION	1,646,440,000		
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,440,000		

	TOTAL CAPITAL PROJECT	1,591,000,000		
	ONGOING PROJECTS (OTHERS)	1,591,000,000		
044065110000000	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK	151,000,000		
044065110010000	SOLAR PILOT PROJECTS	105,000,000		
044065110020000	ACQUISITION OF LAB EQUIPMENT FOR PV, BIOFUELS AND SOLAR THERMAL	90,000,000		
044065110030000	PROCUREMENT OF BIOMASS LAB EQUIPMENT AND LABORATORY FURNITURE FOR NEWLY COMPLETED LABS	95,000,000		
044065110040000	EQUIPING SOLAR CELL AND MODULE FABRICATION PLANT	40,000,000		
044065110050000	PROVISION OF SOLAR STREET LIGHT AT NRI TOWN, ICHIDA TOWN @ N40M EACH	80,000,000		
044065110060000	PROVISION OF SOLAR STREET LIGHT AT ABAGANA TOWN, ENUGWU - AGIDI TOWN @ N40M EACH	80,000,000		
044065110070000	PROVISION OF SOLAR STREET LIGHT AT UKPO TOWN @ N40M	40,000,000		
044065110080000	PROVISION OF SOLAR STREET LIGHT AT IKOT UDOM	40,000,000		
044065110090000	PROVISION OF SOLAR STREET LIGHT AT OWERRI MUNICIPAL	200,000,000		
044065110100000	PROVISION OF SOLAR STREET LIGHT AT IDIDEP AND ITAM	100,000,000		
044065110200000	SOLAR STREET LIGHTS FOR AKABO AND IHO IN IKEDURU LGA IMO STATE	100,000,000		
044065110300000	SOLAR STREET LIGHTS FOR ORLU/ORSU/ORU FED. COST. IMO STATE	70,000,000		
044065110400000	SELECTED SOLAR PROJECTS IN UMUNEOCHI - ABIA	200,000,000		
044065110500000	SELECTED SOLAR PROJECTS AT AMAEZE - AGULERI -ANAMBRA	50,000,000		
044065110600000	SELECTED SOLAR PROJECTS AT ABOH - MBAISE / NGOR OKPALA CONS. IMO	150,000,000		
044064710220000	NATIONAL CENTRE FOR ENERGY RESEARCH RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	1875000000		
	TOTAL ALLOCATION			
044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,000,000		
044064907002001	TOTAL CAPITAL PROJECT	1,820,000,000		
044064907012002	EQUIPING SOLAR CELL AND MODULE FABRICATION PLANT	40,000,000		
044064907012003	PROCURMENT OF RESEARCH LABORATORY EQUIPMENT	20,000,000		

044064907012004	PROVISION OF SOLAR STREET LIGHT AT KARABONDE	40,000,000		
044064907012005	PROVISION OF SOLAR STREET LIGHT AT MONDAY MARKET NEW BUSSA	40,000,000		
044064907012006	PROVISION OF SOLAR STREET LIGHT AT BURIAL GROUND NEW BUSSA	40,000,000		
044064907012007	PROVISION OF SOLAR STREET LIGHT AT MONNAI VILLAGE	40,000,000		
044064907012008	PROVISION OF SOLAR STREET LIGHT AT GADA OIL VILLAGE	40,000,000		
044064907012009	PROVISION OF SOLAR STREET LIGHT AT EMIRS PALACE NEW BUSSA	40,000,000		
044064907012010	PROVISION OF SOLAR STREET LIGHT AT SHAGUNU	40,000,000		
044064907012011	PROVISION OF SOLAR STREET LIGHT AT DEKARA	40,000,000		
044064907012012	PROVISION OF SOLAR STREET LIGHT AT KEBE VILLAGE	40,000,000		
044064907012013	PROVISION OF SOLAR STREET LIGHT AT PISSA VILLEGE	40,000,000		
044064907012014	PROVISION OF SOLAR BASED PILOT PROJECT OKE OBADA - OSUN STATE	40,000,000		
044064907012015	PROVISION OF SOLAR BASED PILOT PROJECT OKE OLA - OSUN STATE	40,000,000		
044064907012016	PROVISION OF SOLAR BASED PILOT PROJECT IJABE - OSUN STATE	40,000,000		
044064907012017	PROVISION OF SOLAR BASED PILOT PROJECT IMULEKE AREA - OSUN STATE	40,000,000		
044064907012018	PROVISION OF SOLAR BASED PILOT PROJECT OMA EKE	40,000,000		
044064907012019	PROVISION OF SOLAR BASED PILOT PROJECT UDI LGA	40,000,000		
044064907012020	PROVISION OF SOLAR BASED PILOT PROJECT IMESI EKITI LGA	40,000,000		
043060907000021	PROVISION OF SOLAR STREET LIGHT AT MABENYI - IMANE - KOGI	40,000,000		
043060907000022	PROVISION OF SOLAR STREET LIGHT AT ERINLE -LE - OYUN	40,000,000		
043060907000023	PROVISION OF SOLAR BASED ELECTRIFICATION AT EMIR'S PALACE ILORIN	100,000,000		
043060907000024	SELECTED SOLAR PROJECTS IN KWARA/EKITI AND OSUN	600,000,000		
043060907000025	SOLAR IN SELECTED AREAS IN NEW BUSSA TOWNSHIP MARKET,SHAGUIN, GOVATI,MALALAR,BABNA,GALAR,KALABUDA & DOGOGARI	300,000,000		
044064907012014	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI			

	TOTAL ALLOCATION	1,660,132,500		
044064907012015	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,000,000		
044064907012016	TOTAL CAPITAL PROJECT	1,610,132,500		
044064907012017	ONGOING PROJECTS (OTHERS)			
044064907012018	SOLAR STREET LIGHT AT T/BALEWA TOWN, BOGORO - GWARANGA @ N40M EACH - BAUCHI	80,000,000		
044064907012019	SOLAR STREET LIGHT AT DAS TOWN, LERE - BOTO @ N40M EACH - BAUCHI	80,000,000		
044064907012020	SOLAR STREET LIGHT AT BANGRAN @ N40M- BAUCHI	40,000,000		
044064907012021	SOLAR STREET LIGHT AT BOJOGA, MAGABA -	80,000,000		
044064907012022	SOLAR STREET LIGHT AT JAGABARI, BULTURI KAGARAWOL, KUPTO AND WURO - GABE	80,000,000		
044064907012023	SOLAR STREET LIGHT AT ASKIRA/UBA HAWUL FED. CONST. - BORNO	80,000,000		
044064907012024	SOLAR STREET LIGHT AT MURI AND ENVIRONS	40,000,000		
044064907012024	SOLAR STREET LIGHT AT JALINGO MARKET - MAFINDI PRI. SCH, KAROFI STR	30,000,000		
044064907012024	SOLAR STREET LIGHT AT MAYO GOI RD - MIN. OF WORKS JUNCTION	40,000,000		
044064907012025	SOLAR STREET LIGHT AT ZAT/RAKUNG/SHO, BARIKIN LADI LGA	40,000,000		
044064907012026	SOLAR STREET LIGHT AT KASSA/INDINGING, BARIKIN LADI LGA	40,000,000		
044064907012026	SOLAR STREET LIGHT AT KWI/WERENG/KURU, RIYOM LGA	40,000,000		
044064907012027	SOLAR STREET LIGHT AT FUSA/GORA - JOS	40,000,000		
043060907000045	SOLAR POWERED BOREHOLES AT TUNKUS, TENZET AND KURGWI	40,000,000		
043060907000045	SOLAR POWERED BOREHOLES AT TSE-AGENA-MBAYONGO - VANDEKYA	40,000,000		
043060907000046	SOLAR POWERED STREET LIGHT AT JEN AND GARINDOGO	80,000,000		
043060907000041	SELECTED SOLAR PROJECTS AT JARKUM, SUKA NAFADA, MARU, GUDUKU, MAIDUKURI, BUNGUN, BAJOGA, KUMO, MALAM SIDI-GOMBE	500,000,000		
043060907000042	SOLAR STREET LIGHT AT ADOGO/NYIHEMBE	20,132,500		
043060907000043	SOLAR STREET LIGHT AT GOBBIYA, BOGORO LGA - BAUCHI	40,000,000		
043060907000044	SOLAR STREET LIGHT AT POLCHI, DASS LGA - BAUCHI	40,000,000		

043060907000045	SOLAR POWERED STREETLIGHT AT WASE LGA	40,000,000		
043060907000045	SELECTED SOLAR PROJECTS IN BENUE	100,000,000		
044064710190000	NATIONAL CENTRE FOR RENEABLE ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS			
	TOTAL ALLOCATION	1,140,000,000		
044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50,000,000		
044064907002001	TOTAL CAPITAL PROJECT	1,090,000,000		
044064907012001	ONGOING PROJECTS (OTHERS)			
044064907012002	PROVISION OF SOLAR STREET LIGHT AT ALABA AND OJO IGBEDE ROAD @ N40M EACH	80,000,000		
044064907022002	SOLAR POWERED STREET LIGHT AT IKUN AKOKO - AKOKO SOUTH WEST LGA - ONDO STATE	40,000,000		
044064907032002	SOLAR POWERED BOREHOLES AT FOLLOWING LOCATIONS: ODOONA ELEWE JUNCTION, LAWANDE, METHODIST PRIMARY SCHOOL PAPA, IDI AYUNRE, SANYO AGBAMU ROAD, LAMOLO VILLAGE, ADEIGBE, ORIGI, APATA - OGELE AND OLOWOSOKE, SRLGA	220,000,000		
044064907042002	SOLAR POWERED BOREHOLES AT FOLLOWING LOCATIONS: ONPETU PALACE AREA, IYALODE AREA (OGBSLGA); OKO; AROLU (SRLGA), APADI (OLUYOLE LGA), TANWAL AREMO (IBNELGA), MAJE/OKEOMI (EGBEDA LGA); TAPA (IBARAPPA NLGA); ITOGBESA (LAGOS), ESE-OFIN VILLAGE (LAGOS); BARA BANKOLE, OLAIRO; IJADO (SURULERE LGA) AND OTHERS	240,000,000		
044064907052002	PROVISION OF SOLAR STREET LIGHT AT THE FOLLOWING LOCATIONS: OWODE YEWA; IJOUN; ALAYIN; IDI ARABA; AROLU ; ALAPARUN; AIYEDE; ONIKEKE; IREGBA; MOLERU; ORIERAN; IWOFIN; KOJOMONU; MODEKE - OKELOKO, IGBONO, OORELOPE LGA; GATE - BEERE IBADAN; OKE AJE- IJALEODE SAKI; SAJA - ISALE ORA - ALASA - ROAD - OGBOMOSHO;	510,000,000		
044064710190000	NATIONAL CENTRE FOR ENERGY RESEARCH AND ENVIRONMENT, UNIVERSITY OF BENIN	1451360410		
	TOTAL ALLOCATION			

044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,360,410		
044064907002001	TOTAL CAPITAL PROJECT	1,389,000,000		
044064907012001	ONGOING PROJECTS (OTHERS)	1,389,000,000		
044065110000000	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK	50,000,000		
044065110020000	ACQUISITION OF LAB EQUIPMENT	50,000,000		
044065110030000	SELECTED SOLAR PILOT PROJECT AT ONICHA - UGBO, IDUMUJE - UNOR, ANIOMA, IDUMUJE - UGBOKO	119,000,000		
044065110040000	SELECTED SOLAR PILOT PROJECT AT OBOMKPA, UKWUNZU, UGBODU	100,000,000		
044065110050000	SELECTED SOLAR PILOT PROJECT IN BENIN	100,000,000		
044065110060000	SELECTED SOLAR PROJECTS IN RIVERS	100,000,000		
044065110070000	SOLAR STRRET LIGHTS FROM MECHANIC VILLAGE JUNCTION TO OVERAH CLOSE IN SAPELE LGA	30,000,000		
044065110080000	SOLAR STRRET LIGHTS ALONG ABEKE ROAD, SAPELE LGA	20,000,000		
044065110090000	SOLAR POWERED BOREHOLE AT OPOROMA (SOUTH IJAW LGA)	20,000,000		
044065110100000	SELECTED SOALAR PROJECT IN OKOCHIRI TOWN - OKRIKA	80,000,000		
044065110110000	SOLAR STREET LIGHT ALONG ORODJE PALACE ROAD OREROKPE, OKPE LGA	20,000,000		
044065110120000	SELECTED SOLAR PROJECTS IN AIYEGUNLE/UNEME-NEKHUA-EDO	100,000,000		
044065110120000	SELECTED SOLAR PROJECTS IN DELTA/EDO	600,000,000		
04406510	MAMBILLA HYDRO ELECTRIC POWER PROJECT			
	TOTAL ALLOCATION	1,432,039,443		
	TOTAL CAPITAL PROJECT	1,432,039,443		
044065107000000	ONGOING PROJECTS (OTHERS)	1,432,039,443		
044065107010000	NDPHC PROJECT CONSULTANCY SERVICES FOR THE NEW MEDIUM SIZED STATIONS (LOT 1) AND H.V. TRANSMISSION LINES/SUBSTATIONS (LOT 6)	200,000,000		
044065107020000	GEOTECHNICAL/GEODETIC SURVEYS & BAILEY BRIDGE	226,000,000		
044065107060000	ORTHOPHOTO MAPPING	138,000,000		
044065107070000	3 SEPARATE EIA'S, LAND ACQUISITION, RESETTLEMENTS & COMPENSATION	250,000,000		
044065107080000	REVIEW OF FEASIBILITY	268,039,443		

044065107090000	PROCUREMENT OF CONSULTANT/PREPARATION OF TENDER DOCUMENTS	200,000,000		
044065107100000	ROUTE SURVEYS FOR TRANSMISSION LINES AND SUB-STATIONS	150,000,000		
	PERSONNEL	2,731,658,148		
	OVERHEAD	2,234,289,568		
	RECURRENT	4,965,947,715		
	CAPITAL	94,624,210,011		
	ALLOCATION	99,590,157,727		
	EXPENDITURE	DIFFERENCE		
	RECURRENT	-0.30001545		
	CAPITAL	-0.204437256		